

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2019/20			Service or Activity	2020/21		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
5,230	(2,251)	2,979	Waste collection	5,283	(2,300)	2,983
5,855	(4,011)	1,844	Planning and economic development	6,352	(4,527)	1,825
3,967	(1,985)	1,982	Leisure and tourism	3,753	(2,053)	1,700
4,334	(2,427)	1,907	Other environmental services	4,955	(2,910)	2,045
0	(187)	(187)	Local tax collection	0	(175)	(175)
26,449	(25,800)	649	Housing including housing benefits	20,862	(19,812)	1,050
13,125	(5,490)	7,635	Other services	14,478	(6,202)	8,276
0	(2,807)	(2,807)	Interest and investment income	0	(2,583)	(2,583)
	(1,921)	(1,921)	New Homes Bonus		(2,747)	(2,747)
995	(1,081)	(86)	Contributions to/(from) reserves	404		404
0	(2,209)	(2,209)	Use of New Homes Bonus		(2,189)	(2,189)
59,955	(50,169)	9,786	District council budget requirement	56,087	(45,498)	10,589
5,144		5,144	Parish council requirement	5,524		5,524
65,479	(50,169)	14,930	Total budget requirement	61,611	(45,498)	16,113
		(2,900)	Government grant and retained business rates income (1)			(3,286)
		12,030	Council tax requirement			12,827

Amount to be raised from council tax

2019/20 £000		2020/21 £000
6,886	South Oxfordshire DC	7,303
5,144	Parish/Town Councils	5,524
12,030	Council tax requirement	12,827

What this means for Band D council tax payers

2019/20 £000		2020/21 £000
121.24	Council Tax for district (Band D)	126.24
90.58	Average Council Tax for parishes/towns (Band D)	95.49

Main changes in spending compared with last year

	£000
Council tax requirement 2019/20	12,030
+ additional parish requirement	380
+ additional district requirement (before * below)	803
- * increase in government grant and retained business rates income	(386)
Council tax requirement 2020/21	12,827

Capital Programme 2020/21

	Original budget 2020/21 £000	New projects 2020/21 £000	Total budget 2020/21 £000
Community Services	1,679	20	1,699
Corporate services	4,172	25	4,197
Housing and Environment	1,929	57	1,986
Development & Regeneration	9,206	0	9,206
Partnership and Insight	9,212	0	9,212
Total programme	26,198	102	26,300