

WHEATLEY PARISH COUNCIL— BUDGET AND PRECEPT SUMMARY 2024-25



Background

For the financial year 2024-25 Wheatley Parish Council has set the precept for a Band D property at £89.21 (an increase of £5.49). The increase of 7.5% will generate a total precept of £160,963 that the council will use to manage and maintain its facilities and to expand the services it offers to the community.

Unlike our District and County Council's Wheatley Parish Council do not receive any funding from central government or business rates, we are only able to carry out the work we do through the precept, paid by households in Wheatley.

Budget 2024-25

Areas	Expenditure	Income
Staffing	£69,300	
Utilities	£1,253	
Office & meeting costs	£18,850	
Professional fees & charges	£16,118	
Open spaces	£96,300	£1,664
Community	£18,000	
Grants	£10,000	£65,000
Communication & engagement	£14,400	£14,257
Other expenses	£1562	
Precept		£160,962
Other income		£3,900
TOTAL	£245,783	£245,783

Facilities and services provided by Wheatley Parish Council

- The Parish Office
- Church Road Recreation Ground
- Cullum Road Recreation Ground
- Farm Close Road Recreation Ground
- Wheatley Playing Fields and Pavilions
- Memorial Garden
- Littleworth Allotments
- Village Greens
- Trees and shrubs in public spaces
- Dog bins throughout the village
- Bus shelters in the village
- Christmas tree
- Community events
- Community grants

Projects for 2023-24

We are working to deliver some new projects in the coming year:

- Provide a new outdoor space in the west of the village.
- Provide a new community space in the west of the village.
- Fundraising for a new pavilion at Wheatley Playing Fields
- Regular produce markets/community events