

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2023/24			Service or Activity	2024/25		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
6,057	(2,758)	3,299	Waste collection	7,039	(3,234)	3,805
7,265	(5,610)	1,655	Planning and economic development	7,596	(5,166)	2,430
3,502	(2,334)	1,168	Leisure and tourism	4,558	(2,549)	2,009
5,810	(3,410)	2,400	Other environmental services	6,780	(3,681)	3,099
0	(168)	(168)	Local tax collection	0	(168)	(168)
21,752	(20,371)	1,381	Housing including housing benefits	21,556	(20,277)	1,279
16,456	(7,643)	8,813	Other services	19,883	(8,890)	10,992
0	(5,206)	(5,206)	Interest and investment	0	(7,317)	(7,317)
2,046	0	2,046	Contributions to/(from)	2,360	(131)	2,229
0	(5,384)	(5,384)	Core Government Funding	0	(6,776)	(6,776)
0	(77)	(77)	NDR from renewable energy	0	(358)	(358)
0	(618)	(618)	Collection Fund	0	(583)	(583)
0	(644)	(644)	Use of General Fund	0	(1,473)	(1,473)
62,888	(54,223)	8,665	District council budget requirement	69,771	(60,604)	9,167
6,662		6,662	Parish council requirement	7,551		7,551
69,550	(54,223)	15,327	Council tax requirement	77,322	(60,604)	16,718

Amount to be raised from council tax

2023/24 £000		2024/25 £000
8,665	South Oxfordshire DC	9,167
6,662	Parish/Town Councils	7,551
15,327	Council tax requirement	16,718

What this means for Band D council tax payers

2023/24 £000		2024/25 £000
141.24	Council Tax for district (Band D)	146.24
108.59	Average Council Tax for parishes/towns (Band D)	120.47

Main changes in spending compared with last year

	£000
Council tax requirement 2023/24	15,327
+ additional parish requirement	889
+ additional district requirement	502
Council tax requirement 2024/25	16,718

Capital Programme 2024/25	Original budget 2024/25 £000	New projects 2024/25 £000	Total budget 2024/25 £000
	Corporate Services	83	135
Development & Corporate Landlord	10,022	2,649	12,671
Finance	4,663		4,663
Housing & Environment	5,277	85	5,362
Policy & Programmes	8,965	81	9,046
Contingency	500		500
Transformation funding	250		250
Total programme	29,760	2,950	32,710