

2024-5 Budget and Precept

This document provides residents of Henley on Thames with information on the services provided by the Town Council and how much they will cost in 2024-5.

Planned Income 2024-5

	£
Precept ¹	958,700
Other including leases and licences	532,350
Parking, moorings & leases at Mill Meadows	481,800
Investment income	152,000
Adventure Golf	112,500
Drawdown from reserves	(125,000)
Total income	2,112,350

Main differences between budgets for 2023-4 and 2024-5

	£
2023-4 budget surplus	1,935
Precept	227,800
Christmas Festival net cost	12,000
Market income	8,000
Jubilee Park pitch hire net income	22,500
Salaries - total in all departments	(105,000)
Grants	(22,400)
Street cleaning and civic pride	(20,000)
Town bus service	(25,000)
Other, small (net)	25,000
2024-5 budget surplus	125,000

2024-5 Henley tax band D household council tax contribution: £154.53

2023-4 Average equivalent for other South Oxfordshire towns²: £160.59

2023-4 Henley tax band D council tax contribution was £119,76 to the Town Council, out of a total council tax bill of £2,251 (5,32%).

More details about the Council's services, ongoing financial reporting and a comprehensive copy of the budget can be found on our website: www.henleytowncouncil.gov.uk
or contact the Information Centre on 01491 576982 / enquiries@henleytowncouncil.gov.uk

Henley on Thames Town Council
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¹ The precept is the amount that Henley Town Council receives as our portion of the Council Tax you pay

² Wallingford Didcot, and Thame