

General administration Expenditure e.g. Insurance, audit fees, annual professional subscriptions, website, meeting/training room rental, Annual Community Meeting expenses, Chairperson's allowance, staff training. Accommodation Expenditure – annual office rental. Burial ground Income e.g. Burial/memorial fees & grass cutting income. Expenditure e.g. Waste removal, water, maintenance, grass cutting, pest control & wall repair mortgage. Staff Expenditure e.g. Wages, NI, pensions, travel expenses & PPE; for 5 part-time employees. -£6570! Coffice Expenses e.g. Professional fees, printing, stationery, office equipment, phone & broadband, printer contract, payroll, HR support, accounts software & IT support. Allotments Income e.g. Allotment rents Expenditure e.g. Allotment software, water, hedge cutting, clearance & maintenance -£13130 Copen spaces Income e.g. Verge cutting contribution & vendor fees Expenditure e.g. Waste removal, maintenance, grass cutting, maintenance equipment, fuel, environmental group expenditure, skatepark costs, playground repairs, pest control, safety inspections, dog waste & general waste collections, tree & hedge maintenance, tree surveys, outdoor gym maintenance & inspections. Sundries Income e.g. Local group leases Expenditure e.g. S137 donations, CAB contribution & defibrillator costs -£3345 Neighbourhood plan Expenditure e.g. mortgage, building maintenance & car park maintenance costs -£3505	
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Expenditure e.g. mortgage, building maintenance & car park maintenance costs -£35053	
Total autotaliana	53
Total projected income: +£1267	 79
Total projected expenditure: -£21069	598
2023/24 Precept requested £19801	19