## **Benson Parish Council**



Parish Hall, Sunnyside, Benson, Wallingford. OX10 6LZ Tel: 01491 825038 e-mail: clerk@bensonpc.org.uk

## 2024/25

Benson Parish Council has requested a precept of £322,486 in order to maintain the services and facilities it provides for the Parish. This represents an increase of £9.72 per year for a band D property.

The full budget breakdown and precept calculation is as follows

	2023/24 Budgeted Running Costs £
Administration	224700
Halls	103830
Village	16550
Green Spaces and Play Areas	19900
Continuing Costs and non-reclaimable VAT	17750
	382730
Contribution to allocated projects fund	71963
	373044
Funds from reserves	89937
Precept = expenditure minus income minus funds from reserves	283107

2024/25 Budgeted Running Costs £	Income £
265703	8900
88360	67000
15000	2300
25100	3170
17750	
411913	81370
21269	
2225	
29325	
322487	

The following are some of the projects and services the Council plan to deliver in the 2024/25 financial year including those funded by CIL funds

Item	Description	Current Fund £
Rivermead	Regeneration and paddling	CIL
	pool replacement	
Parish Hall	Solar panels	CIL
Community Hall	Costs to bring hall up to	13850
	useable standard	

St Helens Allotments /Play Area	New fencing	32,000
Parish Hall Car Park	Resurfacing of overflow car park	20,000 precept 20,000 CIL
Youth Hall Replacement	Replace existing youth hall with new modern building (subject to renewal of current land lease)	CIL
Millbrook Mead walkway	Replacement with new boardwalk	CIL
Village Centre	New planters	3500
Bus shelters	Refurb	3500

The public consultation to establish priorities for allocation our CIL funds has now been developed into a project list and some of these are mentioned above. The projects are complex in many cases and working groups are being set up to plan the next stages. The Rivermead project is a prime example where replacement of the paddling pool has to involve agencies such as the Environment Agency and the Thames Path National Trail as well as electricity and water supply companies.

Other projects being progressed are resurfacing of the overflow car park at the Parish Hall, replacement of the Millbrook Mead boardwalk, refurbishment of the bus shelters on the A4074 and new planters for the village centre. There are also early plans to regenerate the Pavilion which has become an underused asset due to its dated design.

Benson Parish Council is committed to continue to deliver the projects, facilities and services the residents and visitors to the village expect and use every effort in the budgeting process to achieve this. If you have any views, questions or feedback then please do get in contact

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Anna Field Responsible Finance Officer January 2024