Berinsfield Community Delivery Plan											
Project Number	SODC Corporate Priorities	Project Name	Status	Priority	Description	Lead Organisation	SODC Budget allocation	Funding Type			
Housing and The Built Environement											
1	Homes and infrastructure that meet local needs	Land and development agreement	In progress	н	Continue negotiations and agreement with land owner and agent on the development and principles of the new Garden Village Development following the masterplanning exercise	SODC - Place	£0	SODC - BGV			
2	Homes and infrastructure that meet local needs	Community-led Masterplanning Exercise	In progress	н	Arrange and hold masterplanning exercises with the community, Parish Council and other key stakeholders to seek options, ideas and views to inform a comprehensive masterplan for the Garden Village, working with the landowner of the STRAT 10i adjacent land. This will allow stakeholder buy-in to a development that positively enhances the local amenity and delivers on the aspirations of the local community.	Ptarmingan (JTP)	£0	N/A			
3	Homes and infrastructure that meet local needs	Community Facilities	Complete	Н	Commission feasibility studies to inform a business case on full redevelopment or refurbishment of community and sports facilities (condition, design, specification, cost and management models). This will develop and advance options and ideas for the design of a community wellbeing hub and consider opportunities to co-locate several existing organisations and facilities. Development of the project will be completed in consultation with local partners and service delivery.	SODC - BGV/Place	£49,923	SODC - BGV			
4	Homes and infrastructure that meet local needs	Stewardship	In progress	Н	Commission a study into the sustainable management of community facilities and a creation of an outline financial model to adopt an effective long-term management stewardship model to maintain the quality of the whole Garden Village, having regard to the discrete management model for the community facilities if these are delivered prior to a comprehensive masterplan.	SODC - BGV/Place	£10,000	SODC - BGV			
5	Homes and infrastructure that meet local needs	Abbey Sports Centre Refurbishment	In progress	н	Complete the refurbishments of the wet side changing facilities and artificial turf pitch that are required to keep the Sports Centre in operational use until masterplanning commences and/or the community facilities project is complete and new/refurbished facilities are delivered.	SODC - Property and Leisure	£130,000	SODC - S106 OCC			
6	Homes and infrastructure that meet local needs	Neighbourhood Development Plan	In progress	н	Berinsfield Parish Council are producing a Neighbourhood Development Plan to ensure future developments meet the needs of the community, including some support and funding from SODC.	Berinsfield Parish Council	£0	BPC - Locality			
7	Homes and infrastructure that meet local needs	Affordable Low Carbon Home Studies	Not started	М	Commission a study into affordable carbon friendly homes on existing sites within Berinsfield parish, which could explore communal living units, single occupancy homes, modular homes and managed affordable self-build plots. It will also involve researching eco-friendly techniques and principles, in line with the Council's policies regarding the climate change emergency	SODC - BGV/Affordable Housing Registered Providers	£15,000	SODC - BGV			

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	Community Health and Wellbeing										
8	Improved economic and community well-being	Community Grant Scheme	In progress	н	Roll out a community grant scheme for capital and revenue grants to fund community projects, services and initiatives to support community partners in delivering the best outcomes for Berinsfield residents.	SODC - BGV/Community Enablement	£345,000	SODC - BGV			
9	Improved economic and community well-being	Community Outreach Officer - The Berin Centre	In progress	Н	Recruit a Community Outreach Officer who will work in Berinsfield to provide assistance for the needs of the residents in partnership with The Berin Centre over 2 years. The Berin Centre have received funding for a part-time employee and we will joint fund this, so it is a full time employee.	SODC - BGV The Berin Centre	£35,658	SODC - BGV			
10	Openness and accountability Improved economic and community well-being	Community Events	Not started	н	Throughout the year work with organisations to host community events and activities to improve health and wellbeing outcomes for residents, ensuring the Garden Villages Team have a strong presence to hear and keep the residents and community groups views engaged and updated with progress on the garden village. Utilise existing local communications channels to publicise events.	SODC - BGV	£10,000	SODC - BGV			
11	Improved economic and community well-being	Healthy Placeshaping	In progress	Н	Develop a local Berinsfield profile and action plan to strengthen residents wellbeing and reduce the deprivation levels and health inequalities. This profile should also reflect and celebrate the community's great resources and strengths, in order to build and future proof services and assets. Ensure local partners endorse the strategy and take ownership of actions in areas of need. Complete benchmaking, annual monitoring and impact reports once the strategy is approved to ensure implementation and progress. Use the strategy and action plan to support joined up working and colloaborative bids for external funding.	SODC - BGV OCC Public Health Team	£5,000 (SODC) £60,000 (OCC Grant Funding TBC)	SODC -BGV OCC - PH			
12	Improved economic and community well-being	Active Communities	In progress	Н	Work with the Active Communities team to implement leisure and recreation activities within Berinsfield to improve participation rates. The offer should include a range of sporting activities to accommodate all abilities and encourage residents to get more active.	SODC - Active Communities Team	£5,000	SODC - BGV			
13	Improved economic and community well-being	Community Calendar	Complete	Н	Develop a local Community Diary System (accessible to all) to show what's on and when to develop community cohesion.	SODC - BGV	£0	SODC - BGV			
14	Improved economic and community well-being	Public Arts and Culture	In progress	М	Use the arts to enable engagement and support various community initiatives to identify solutions, celebrate heritage and achievements of Berinsfield. Produce a plan for community based public art projects in the existing village and also in the new development site through the mechanism of Community Arts Development. Exploration of the arts can enable themes of placemaking, identity/brand for Berinsfield and develop on existing work.	SODC - BGV/Arts Development	£32,000	SODC - UKSPF			

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			Priority	Description	Lead Organisation	SODC Budget allocation	Funding Type	
nproved economic nd community well- being	Community Advice Services	In progress	Н	Investigate and map service provision for local residents and assess needs for advice services and promote service provision widely through various means	SODC - BGV	£0	SODC - BGV	
				Sustainability and the Environment				
Protect and restore our natural world	Enhancing Green Space	In progress	М	planting trees, hedges, and wildflower on district owned land and produce a treescape report. Following the review, a phasing plan will need to be developed to help plan for any capital improvements. Implentation of any capital improvement should focus on	SODC - BGV/Climate Action	£15,000	SODC - BGV	
Protect and restore our natural world	Community Environmental Projects	Not started			SODC - BGV/Climate Action	£20,000	SODC - BGV	
Protect and restore our natural world	Forest School	In progress		Spinney are cleared to stop brambles growing onto Abbey Woods Academy	OCC Berinsfield Parish Council	£0	N/A	
ction on the Climate Emergency	Watercourse Enhancement	Not started	L	flooding by surveying the existing foul and surface water drainage systems. This	Ptarmigan	£0	N/A	
ction on the Climate Emergency	Community Energy	In progress	н	based energy assets within the Berinsfield Parish area that will be owned by members or organisations of the community. The feasibility study will focus on renewable and low carbon assets. It is envisaged that any community energy project, will also support the commitment to ensure the local services and organisations within the parish remain sustainable. We anticipate that if there are viable opportunities to deliver community energy projects within the parish, this may link into the wider proposals and stewardship of	SODC - BGV/Economic Development	£9,500	SODC - UKSPF	
ction on the Climate Emergency	Decarbonisation Audits	Complete	н	Identify measures, including low and zero cost measures, energy efficiency upgrades, low carbon heating options and on-site renewable energy generation. Calculate the energy and carbon savings. Undertake preliminary economic modelling.	SODC - BGV/Econmic Development	£7,350	SODC - UKSPF	
Active Iravel								
ction on the Climate Emergency	Roman Road Cycle Route	In progress			осс	See notes.	occ	
Proou	tect and restore ir natural world on on the Climate Emergency on on the Climate Emergency	tect and restore representative and restore repr	tect and restore r natural world Watercourse Enhancement Not started To non the Climate Emergency Community Energy In progress To non the Climate Emergency Decarbonisation Audits Complete To non the Climate Emergency To non the Climate Emergency	tect and restore r natural world Forest School In progress L On on the Climate Emergency Community Energy In progress H M An on the Climate Emergency Decarbonisation Audits Complete H An on the Climate Emergency Decarbonisation Audits Complete H An on the Climate Emergency Decarbonisation Audits Complete H Community Energy Decarbonisation Audits Complete H Community Energy Decarbonisation Audits Complete H Complete Decarbonisation Audits Decarbonisation Audits	In progress In progress In progress H Investigate and map service provision for local residents and assesses needs for advice services and promote service provision widely through various means	In progress In progress H Investigate and map service provision for local resistents and assess serieds for advice services and promote service provision widely through various means of advice services and promote service provision widely through various means of advice services and promote ser	In progress H In progress Sustainability and the Environment	

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23	Action on the Climate Emergency	Localised Active Travel and Public Transport Study	Not started	L	Commission a transport study to look at light weight and short distance mobility in and around the village, specifically focusing on connectivity to key bus stops. Inclusion of all electric and active travel modes. This will produce recommendations for a pilot scheme.	SODC - BGV	£25,000	SODC - BGV		
24	Action on the Climate Emergency	Active Travel Schemes	Not started	L	Provide funding for technical studies required by Oxfordshire County Council Transport Strategy Team to undertake optioneering and some feasibility design across key walking and cycling routes, Berinsfield to Oxford and Berinsfield to Culham Science Centre (which in turn links to Abingdon and Didcot).	occ	TBC	occ		
	Governance and Legacy									
25	Openness and accountability	South and Vale Garden Communities Steering Group Meeting	In progress	М	Agree Terms of Reference (ToR) for the new group and set up steering group and project meetings with key stakeholders to raise the profile of the Berinsfield Garden Village team. Ensure that the governance of the steering group and ToR represents a variety of different organisations and stakeholders in Berinfield. Stakeholders may include (but not limited to); SODC, OCC, Berinsfield PC, Land agent/developer, Voluntary and Community sector, other core service providers, resident representation. This will ensure the work is in line with Garden Village principles and will also inform Berinsfield Parish Council and the wider community of all activity due to take place.	SODC - BGV	£1,000	SODC -BGV		
26	Investment and innovation that rebuilds our financial viability	Alternative Funding Schemes	Not started	L	Research additional funding streams using GrantFinder to identify opportunities to obtain external funding to support and enhance the delivery of the garden village.	SODC - BGV	£0	SODC -BGV		
27	Openness and accountability	Communications	In progress	М	As an underpinning service / activitly, all the above projects will be incorporated into a comms strategy to ensure active and regular communication with the local community. To work with local volunteers to support the continution and creation of the Village Voice, its production and distribution. To align the BGV virtual newsletter to compliment this offering.	SODC - BGV	£1,500	SODC - BGV		