

WHEATLEY PARISH COUNCIL– BUDGET AND PRECEPT SUMMARY 2023-24



Background

For the financial year 2023- 24 Wheatley Parish Council has set the precept for a Band D property at £83.72 (an increase of £5.84). The below inflation increase of 7.5% will generate a total precept of £149,733 that the council will use to manage and maintain its facilities and to expand the services it offers to the community.

Unlike our District and County Council's Wheatley Parish Council do not receive any funding from central government or business rates, we are only able to carry out the work we do through the precept, paid by households in Wheatley.

Budget 2023-24

Areas	Expenditure	Income
Staffing	£62,820	
Utilities	£1,252	
Office & meeting costs	£18,450	
Professional fees & charges	£14,098	
Open spaces management	£51,080	
Community	£28,355	
Grants	£10,000	£50,000
Communication & engagement	£25,880	£13,590
Other expenses	£4013	£1,685
Precept		£149,733
Other income		£940
TOTAL	£215,948	£215,948

Facilities and services provided by Wheatley Parish Council

- The Parish Office
- Church Road Recreation Ground
- Cullum Road Recreation Ground
- Farm Close Road Recreation Ground
- Wheatley Playing Fields and Pavilions
- Memorial Garden
- Littleworth Allotments
- Village Greens
- Trees and shrubs in public spaces
- Dog bins throughout the village
- Bus shelters in the village
- Christmas tree
- Community events
- Community grants

Projects for 2023-24

We are working to deliver some new projects in the coming year:

- Youth Club for young people of Wheatley
- Youth Council
- Fundraising for a new pavilion at Wheatley Playing Fields
- Local Produce Market