

WALLINGFORD TOWN COUNCIL PROPOSED PRECEPT 2023/2024

Area	2019/20	2019/20	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income
Allotments	-2,559	2,950	-2,559	2,950	-2784	2950	-2,475	4,700	-2,475	4,700
Bank & Interest Charges	-400	2,240	-400	2,340	-680	1034	-768	1,023	-780	2,520
Central Establishments	-315,800	27,700	-351,043	25,341	-337,228	18,250	-370,029	13,526	-402,709	15,658
Local Government Act	-68,387	0	-74,452	0	-73,775	0	-85,948	0	-83,948	0
Market	-4,965	22,690	-3,291	19,590	-4,333	19,094	-4,344	20,382	-4,483	20,382
Parks & Gardens	-164,985	30,522	-182,945	45,103	-149,460	40,570	-£153,470	40,625	-188,038	40,632
Properties	-19,976	164,398	-10,623	154,507	-121,368	164,370	-104,054	179,378	-93,195	201,721
Regal Centre	-7,296	0	-6,022	0	-6,419	0	-7,064	0	-7,231	0
Town Hall & TIC	-59,546	11,690	-72,221	14,983	-62,673	13,737	-73,754	12,474	-82,450	12,474
TOTAL	-643,914	262,190	-703,556	264,814	-758,719	260,005	-801,906	272,109	-865,310	298,088

PRECEPT

381,724

438,742

498,714

529,797

567,222

Notes

Parks & Gardens

(Bullcroft, Kinicroft, Castle Gardens, War Memorials & other Open Spaces)