

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2022/23			Service or Activity	2023/24		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
5,485	(2,866)	2,619	Waste collection	6,057	(2,758)	3,299
6,543	(5,152)	1,391	Planning and economic development	7,265	(5,610)	1,655
3,533	(2,196)	1,337	Leisure and tourism	3,502	(2,334)	1,168
5,241	(3,204)	2,037	Other environmental services	5,810	(3,410)	2,400
0	(178)	(178)	Local tax collection	0	(168)	(168)
20,421	(19,541)	880	Housing including housing benefits	21,752	(20,371)	1,381
16,021	(7,227)	8,794	Other services	16,456	(7,643)	8,813
0	(1,777)	(1,777)	Interest and investment	0	(5,206)	(5,206)
0	(4,968)	(4,968)	Core Government Funding	0	(5,384)	(5,384)
546	0	546	Contributions to/(from)	2,046	0	2,046
	(77)	(77)	NDR from renewable energy	0	(77)	(77)
0	(275)	(275)	Collection Fund	0	(618)	(618)
0	(2,108)	(2,108)	Use of General Fund	0	(644)	(644)
57,790	(49,569)	8,221	District council budget requirement	62,888	(54,223)	8,665
6,279		6,279	Parish council requirement	6,662		6,662
64,069	(49,569)	14,500	Council tax requirement	69,550	(54,223)	15,327

Amount to be raised from council tax

2022/23 £000		2023/24 £000
8,221	South Oxfordshire DC	8,665
6,279	Parish/Town Councils	6,662
14,500	Council tax requirement	15,327

What this means for Band D council tax payers

2022/23 £000		2023/24 £000
136.24	Council Tax for district (Band D)	141.24
104.06	Average Council Tax for parishes/towns (Band D)	108.59

Main changes in spending compared with last year

	£000
Council tax requirement 2022/23	14,500
+ additional parish requirement	444
+ additional district requirement	383
Council tax requirement 2023/24	15,327

Capital Programme 2023/24	Original budget	New projects	Total budget
	2023/24 £000	2023/24 £000	2023/24 £000
Corporate Services	0	138	138
Development & Corporate Landlord	433	1,621	2,054
Finance	8,958	750	9,708
Housing & Environment	1,680	7,800	9,480
Policy & Programmes	2,268	85	2,353
Total programme	13,339	10,394	23,595