

Budget 2023/24

	Current Year Bud	End Feb Actual	Budget 2023/24
General Administration Income			
Precept	193,159	193,159	234,898
CIL transferred		43,751	103,000
Miscellaneous Income	1,020	25	0
Total Income	194,179	236,935	337,898
Total expenditure	252,548	290,354	350,705
Net position	-58,369	-53,419	-12,807
Tax Base	1,696		1,763.5
Band D Precept	111		133
Precept/week	2.13		2.56