

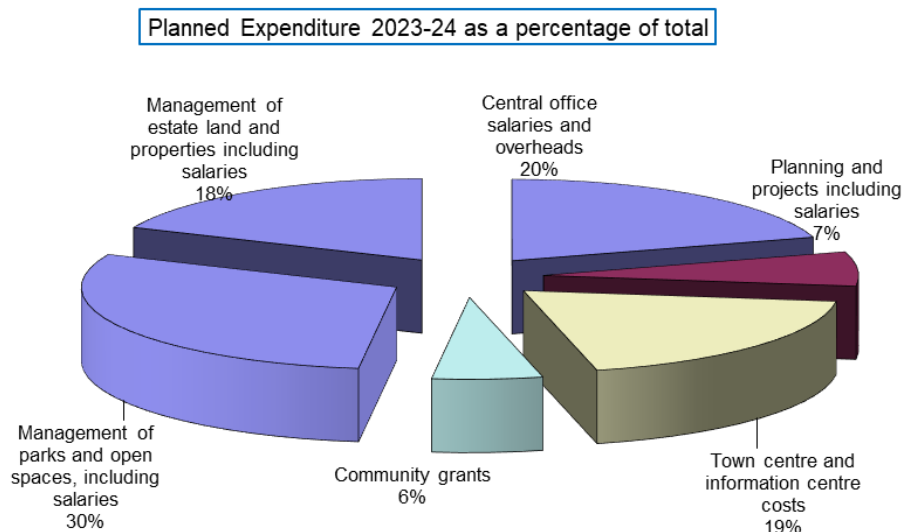
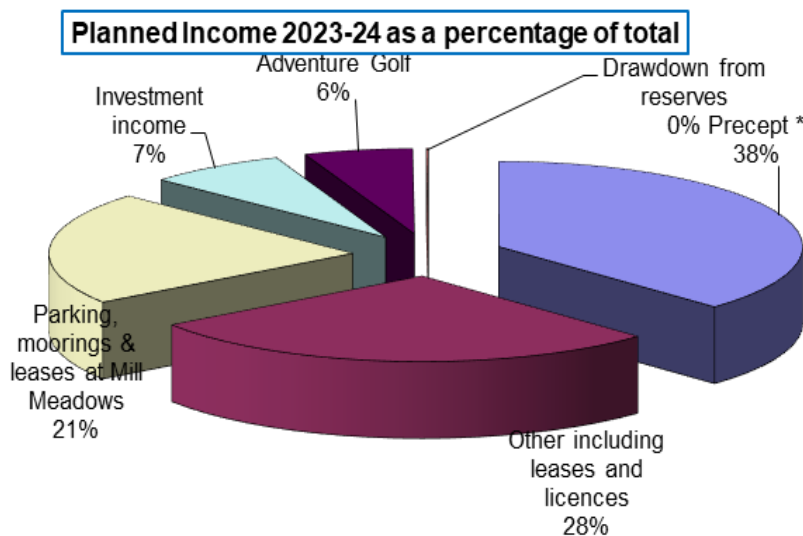
Budget and Action Plan 2023-24

This document provides residents of Henley on Thames with information on the services provided by the Town Council and how much they will cost in 2023-24.

Planned Income 2023-24

	£
Precept *	730,848
Other including leases and licences	543,356
Parking, moorings & leases at Mill Meadows	418,000
Investment income	143,800
Adventure Golf	112,500
Drawdown from reserves	-1,953
Total income	1,946,551

* The precept is the amount that Henley Town Council receives as our portion of the Council Tax you pay



2022-23 Henley Band D Council Tax-payer contribution:	£116.29 per household
Average equivalent for other South Oxon town councils:	£152.26 per household (2021/22)

In 2022-23 Band D Henley residents paid £116.29 to the Town Council out of a total Council Tax bill of £2,145 (5.42%).

Main differences between budgets for 2022-3 and 2023-4

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	£
2022-23 budget deficit	-117,300
Precept	33,148
Investment income	11,800
Mill Meadows - parking, moorings, leases & licences	82,000
Adventure golf net income	8,680
Salaries - total in all departments	-300
Other, small (net)	-16,075
2022-23 budget surplus	1,953

More details about the Council's services, ongoing financial reporting and a comprehensive copy of the budget can be found on our website: www.henleytowncouncil.gov.uk
or contact the Information Centre on 01491 576982
or email enquiries@henleytowncouncil.gov.uk

Henley on Thames Town Council
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