

WALLINGFORD TOWN COUNCIL PROPOSED PRECEPT 2022/2023

| Area | 2018/19 | | 2019/20 | | 2020/2021 | | 2021/2022 | | 2022/2023 | |
|-------------------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|
| | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated |
| | Expenditure | Income | Expenditure | Income | Expenditure | Income | Expenditure | Income | Expenditure | Income |
| Allotments | -2,461 | 2,461 | -2,559 | 2,950 | -2,559 | 2,950 | -2,784 | 2,950 | -2,475 | 4,700 |
| Bank & Interest Charges | -400 | 900 | -400 | 2,240 | -400 | 2,340 | -680 | 1,034 | -768 | 1,023 |
| Central Establishments | -299,131 | 5,700 | -315,800 | 27,700 | -351,043 | 25,341 | -337,228 | 18,250 | -370,029 | 13,526 |
| Local Government Act | -47,602 | 0 | -68,387 | 0 | -74,452 | 0 | -73,775 | 0 | -85,948 | 0 |
| Market | -4,904 | 22,810 | -4,965 | 22,690 | -3,291 | 19,590 | -4,333 | 19,094 | -4,344 | 20,382 |
| Parks & Gardens | -156,314 | 89,189 | -164,985 | 30,522 | -182,945 | 45,103 | -149,460 | 40,570 | -£153,470 | 40,625 |
| Properties | -10,136 | 105,635 | -19,976 | 164,398 | -10,623 | 154,507 | -121,368 | 164,370 | -104,054 | 179,378 |
| Regal Centre | -11,281 | 0 | -7,296 | 0 | -6,022 | 0 | -6,419 | 0 | -7,064 | 0 |
| Town Hall & TIC | -58,297 | 13,930 | -59,546 | 11,690 | -72,221 | 14,983 | -62,673 | 13,737 | -73,754 | 12,474 |
| TOTAL | -590,526 | 240,625 | -643,914 | 262,190 | -703,556 | 264,814 | -758,719 | 260,005 | -801,906 | 272,109 |

PRECEPT

349,901

381,724

438,742

498,714

529,797

Notes

Parks & Gardens

(Bullcroft, Kinicroft, Castle Gardens, War Memorials & other Open Spaces)