

# South Oxfordshire District Council

## Spending on services

This section explains how the District Council's budget is shared between services:

2021/22			Service or Activity	2022/23		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
5,556	(2,611)	2,945	Waste collection	5,485	(2,866)	2,619
6,720	(4,825)	1,895	Planning and economic development	6,543	(5,152)	1,391
3,662	(2,149)	1,513	Leisure and tourism	3,533	(2,196)	1,337
5,079	(2,999)	2,080	Other environmental services	5,241	(3,204)	2,037
0	(175)	(175)	Local tax collection	0	(178)	(178)
23,354	(22,179)	1,175	Housing including housing benefits	20,421	(19,541)	880
17,859	(6,982)	10,877	Other services	16,021	(7,227)	8,794
0	(1,847)	(1,847)	Interest and investment income	0	(1,777)	(1,777)
0	(2,549)	(2,549)	Core Government Funding	0	(5,045)	(5,045)
0	(396)	(396)	Contributions to/(from) Collection Fund	546	0	546
0	(3,986)	(3,986)	Use of General Fund	0	(2,108)	(2,108)
62,230	(50,698)	11,532	District council budget requirement	57,790	(49,569)	8,221
5,524		5,524	Parish council requirement	6,279		6,279
<b>67,754</b>	<b>(50,698)</b>	<b>17,056</b>	<b>Council tax requirement</b>	<b>64,069</b>	<b>(49,569)</b>	<b>14,500</b>

## Amount to be raised from council tax

2021/22 £000		2022/23 £000
7,766	South Oxfordshire DC	8,221
5,879	Parish/Town Councils	6,279
<b>13,645</b>	<b>Council tax requirement</b>	<b>14,500</b>

## What this means for Band D council tax payers

2021/22 £000		2022/23 £000
131.24	Council Tax for district (Band D)	136.24
99.36	Average Council Tax for parishes/towns (Band D)	104.06

## Main changes in spending compared with last year

	£000
<b>Council tax requirement 2021/22</b>	<b>13,645</b>
+ additional parish requirement	400
+ additional district requirement	455
<b>Council tax requirement 2022/23</b>	<b>14,500</b>

Capital Programme 2022/23	Original budget	New projects	Total budget
	2022/23 £000	2022/23 £000	2022/23 £000
Corporate services	7,370	191	7,561
Development & Corporate Landlord	8,292	636	8,928
Housing & Environment	6,436		6,436
Partnerships	5,000		5,000
<b>Total programme</b>	<b>27,098</b>	<b>827</b>	<b>27,925</b>