



Budget 2022/23

General Admin	
Misc. Income	+£150
Expenditure	-£14,270
Burial Ground	
Income	+£5,700
Expenditure	-£10,371
Staff	
Income	+£10,750
Expenditure	-£93,638
Allotments	
Income	+£2,350
Expenditure	-£2,000
Open Spaces	
Income	+£2,259
Expenditure	-£17,765
Sundry Items (including donations)	
Income	+£740
Expenditure	-£13,100
Pavilion	
Mortgage	-£27,753
Repairs Fund (reserve)	-£2,000
Precept	+£158,947

The small element of your council tax which is paid to Cholsey Parish Council, based on a Band D property equates to £ 99.05 per annum which is £1.90 per week per household an increase of 28p per week from last year.