



Benson Parish Council
 Parish Hall, Sunnyside, Benson, Wallingford. OX10 6LZ
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2022/23

Benson Parish Council has requested a precept of £265,331 in order to maintain the services and facilities it provides for the Parish. This represents an increase of £1.68 per month for a band D property.

The full budget breakdown and precept calculation is as follows

	2021/22 Projected Running Cost £	2022/23 Budgeted Running Costs £	Income £
Administration	156159	205877	950
Halls	58982	91410	82000
Village	12300	11500	1104
Green Spaces and Play Areas	19000	19750	2595
Continuing Costs and non-reclaimable VAT	21750	21750	
	268191	350287	86649
2022/23 contribution to allocated projects fund		50943	
		401230	
Funds from reserves		49250	
Precept = expenditure minus income minus funds from reserves		265331	

The following are some of the projects and services the Council plan to deliver in the 2022/23 financial year including those funded by CIL funds

Item	Description	Current Fund £
A4074 crossing	Part funding of a new toucan crossing on A4074	20,000
Parish Hall extension	The build part of this project is now complete. The Parish Hall is back	40253

	open to hirers and small scale projects to further update and improve the hall will continue.	
Community Hall	Responsibility for this new hall will pass to the Parish Council shortly and there will be set up costs to get it fully ready for hiring out	6000
Paddling pool replacement	Replacement with new pool	50,000
Parish Hall Car Park	Resurfacing of overflow car park	20,000
Youth Hall Replacement	Replace existing youth hall with new modern building (subject to renewal of current land lease)	500,000

There is currently a public consultation to establish priorities for allocating our CIL funds. Many great suggestions have been submitted and the Council will be drawing up a target project list shortly.

The long awaited Parish Hall extension with improved internal facilities has now been completed with improved accessibility to the upstairs rooms, a lift, a new commercial kitchen, toilets and ground floor Parish Office. The hall is now back open and small scale works to improve the older areas of the building will continue. Now the construction lorries have left, the overflow carpark will also be resurfaced to create a year round usable space.

Other projects being progressed are a safer A4074 crossing, the opening of the new community building and replacement of the paddling pool. The Parish Council is also working on the provision of EV charge points on its properties.

Benson Parish Council is committed to continue to deliver the projects, facilities and services the residents and visitors to the village expect and use every effort in the budgeting process to achieve this. If you have any views, questions or feedback then please do get in contact

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Anna Field
Responsible Finance Officer March 2022