

# Infrastructure Funding Statement 2020-21

**DECEMBER 2021**



# Infrastructure Funding Statement 2020-21

## South Oxfordshire District Council

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Boat on the River Thames in Wallingford



# Introduction

The Infrastructure Funding Statement (IFS) is an annual report that summarises how developer contributions are secured, received and spent for new developments in the local area. The statement also indicates how South Oxfordshire District Council intends to allocate its Community Infrastructure Levy (CIL) funds through our spending strategy, which sets out the process that the council will undertake for allocating CIL receipts.

The council is required to publish the IFS annually, in accordance with Regulation 121A, Schedule 2, Section 1 of the Community Infrastructure Levy Regulations (2019 amendment).

Being in a two-tiered local government structure means that Oxfordshire County Council (OCC) will also publish an IFS, which will include details of Education and Transport contributions for our area.

**Throughout the IFS there will be references to the following definitions:**

**Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/ delivered and if the planning applications are not implemented, they will never be received.

**Received** – Contributions received, either non-monetary or monetary that have been transferred to South Oxfordshire District Council.

**Allocated** – Contributions that have been received and allocated to specific projects.

**Spent / delivered** – Monetary or non-monetary contributions that have been spent / delivered.

**The reported year** - unless stated otherwise, this refers to the period 1 April 2020 to 31 March 2021.

# Background

There are a range of methods in place to ensure that new developments provide the necessary infrastructure for our area.

**Community Infrastructure Levy (CIL)** is a mechanism that allows councils to raise funds in the form of a levy. The CIL Charging Schedule was first implemented in 2016 for South Oxfordshire and helps fund more infrastructure needed to support growth in the area. We are currently reviewing the Charging Schedule in line with the new Local Plan 2035 adopted in December 2020. Consultation on an updated Charging Schedule is expected early in 2022.

The CIL receipts are divided into three categories:

- a. Administration costs at five per cent
- b. Neighbourhood portion at 15 per cent or 25 per cent depending on whether a neighbourhood plan has been adopted
- c. Infrastructure portion - the remaining balance following allocation of the administration and neighbourhood portion, administered by us in-line with our CIL spending strategy

**Section 106 Agreements (S106)** are legal agreements made between the developer and South Oxfordshire District Council to help alleviate the impact of development and to make it acceptable in planning terms. The obligations within a S106 may be financial or non-financial and are used alongside CIL to ensure the right infrastructure is provided for our area.

S106 agreements may:

- a. Secure social housing (affordable housing)
- b. Secure financial contributions for social housing and infrastructure
- c. Restrict the development in a specified way
- d. Secure non-financial infrastructure such as open spaces and play areas

**Section 278/38 agreements** are legal agreements related to roads, cycle paths and footways and are used to help fund alterations to highways and the adoption of new highways. These agreements are made between the developer and Oxfordshire County Council (OCC).

## Financial Report for 2020/21

During the reported year, South Oxfordshire District Council secured £20,665,018 of developer contributions through CIL and S106. A total of £377,338 was allocated or expended in 2020/21 on key infrastructure needed to support the growth of the district. The Financial Report for the reported year, shown in the Appendix, provides a breakdown of funding secured, received and spent.

Local communities have benefited from funds secured through developer contributions with a total of £1,610,021 of CIL funds being transferred to town and parish councils in 2020/21.

Following the reported year of 2020/21, £6,564,745, made up of CIL contributions collected between April 2016 and December 2019, has been released to Oxfordshire County Council for essential education and highways improvements across the district.



The Southern Community Centre (300sqm) and multi-use games area at Great Western Park in Didcot was completed and opened in 2021. The facility was secured through the S106 agreement as on-site infrastructure delivered by the site developer.

## Affordable housing delivery

Affordable housing is provided on most new housing developments, through the application of planning policy. Affordable homes are defined by national guidance and are designed to meet the needs of households and individuals that can't meet their own housing needs in the market. Affordable homes are made available for rent and various low-cost forms of home ownership. We work in partnership with Registered Providers (housing associations), housebuilders and others to deliver these types of homes.

During the reporting year these developments have delivered the following affordable housing:

Planning reference	Site Address (A-Z listed)	Affordable Rented	Shared Ownership	Total no. of affordable delivered
P18/S2262/RM	<b>Benson</b> Land north of Littleworth Road (Phase 2)	5	0	5
P18/S2672/RM	<b>Brightwell-Cum-Sotwell</b> Land east of Watermans Lane	0	3	3
P18/S1853/RM	<b>Chalgrove</b> Land east of Chalgrove	7	4	11
P17/S3916/FUL	<b>Chinnor</b> Land north of Mill Lane	8	0	8
P18/S2339/RM	<b>Didcot</b> North east Didcot (Phase 1)	15	0	15
P15/S3987/RM	<b>Didcot</b> Phase SN02 E and F, Great Western Park (Phase 26)	10	2	12
P20/S1883/RM	<b>Didcot</b> Land to the south of A4130	14	3	17
P14/S4066/FUL	<b>Didcot</b> Land to south of Hadden Hill (3)	0	2	2
P14/S4066/FUL	<b>Didcot</b> Land to south of Hadden Hill (1)	13	3	16

Planning reference	Site Address (A-Z listed)	Affordable Rented	Shared Ownership	Total no. of affordable delivered
P15/S3338/RM	<b>Didcot</b> SN03 A, B, C, D at Great Western Park (Phases 27 and 28)	25	29	54
P15/S4119/FUL	<b>Sonning Common</b> Bishopswood Middle Field and Memorial Hall	15	5	20
P17/S1726/RM	<b>Stadhampton</b> Land to the east of Newington Road	0	4	4
P15/S2166/RM	<b>Thame</b> Part Site D – Land to the west of Thame Park Road (Phase 2)	13	4	17
P17/S3499/FUL	<b>Wallingford</b> Demolition of Oakdale and Meridian Court(s)	16	8	24
P19/S0784/FUL	<b>Wallingford</b> Former garages site, Saxon Close	8	0	8
P17/S0241/FUL	<b>Warborough</b> Land at Six Acres, Thame Road	0	1	1
<b>TOTAL</b>		<b>149</b>	<b>68</b>	<b>217</b>

## Town and parish councils CIL allocation

Neighbourhood planning gives communities the power to develop a shared vision for their area and helps to shape, direct and deliver sustainable development. They can also help to influence local planning decisions as part of the statutory development plan.

In line with CIL regulations, the neighbourhood portion stands at 15 per cent, or 25 per cent if a Neighbourhood Plan has been adopted and is transferred to town and parish councils that have a CIL liable development in their ward. Payments are made in April and October while development takes place.

For details of which parishes have a neighbourhood plan and on support available from the council for neighbourhood planning groups, please visit [southoxon.gov.uk/neighbourhoodplans](https://southoxon.gov.uk/neighbourhoodplans).

Town and parish councils that have received CIL funding must report what they have spent the money on to the council on an annual basis. These reports can be found on our [website](#).



Thame Clubhouse - a replacement of previous facility, originally built in 1921, with a modern purpose-built structure. Thame Sports Club is the home to two playing clubs; Thame Bowls Club and Thame Tennis Club. The clubhouse doubles up as a community building where many other groups meet to take part in a variety of activities. The clubhouse provides changing rooms, toilets, a kitchen, bar and general meeting and socialising space. A total of £106,570 of S106 contributions were awarded towards this facility which was completed in 2020 and is now in use.



## Types of Infrastructure funding secured and received from S106 in 2020-21

Infrastructure secured through new S106 agreements:

Infrastructure	Amount secured
Affordable Housing	£1,592,905
Inspection Fees	£1,000
Public open space (contribution towards maintenance)	£537,645
Play areas (contribution towards maintenance)	£171,084
Public art	£86,537
Social and healthcare	£29,556
Street naming	£9,572
Waste and recycling	£82,398
Monitoring fees	£17,115
Drainage	£109,009
<b>Total</b>	<b>£2,636,821</b>

Non-financial obligations	
Affordable housing	170 Units
Public open space	8.16 hectares
Play areas	3 x Local area for play (LAP) 1 x Local equipped area for play (LEAP)

Local Authority	Amount secured
Oxfordshire County Council	£3,040,761
South Oxfordshire District Council	£2,636,821
<b>Total</b>	<b>£5,677,582</b>

Infrastructure funding received through existing S106 agreements totals £1,306,670:

Infrastructure	Amount received
Affordable housing	£596,961
Community buildings	£266,460
Monitoring fees	£24,925
Outdoor sport	£77,459
Public art	£33,993
Social and healthcare	£101,813
Street signage	£12,293
Waste and recycling	£136,297
<b>Total</b>	<b>£1,250,201</b>

Oxfordshire County Council*	Amount received
Public transport	£56,469
<b>Total</b>	<b>£56,469</b>

\*Contributions collected on behalf of the county council for a small number of agreements will be transferred to them.



Row of houses on Great Western Park in Didcot

## Developments contributing through S106 agreements:

Planning reference	S106 reference	Location (sorted A-Z)
P17/S1964/O	20S28	<b>Benson</b> Land to the north east of Benson to the north of Watlington Road/The Sands (B4009) and east of Hale Road
P19/S0024/FUL	20S26	<b>Chinnor</b> The Barn House, 46 Lower Icknield Way
P16/S3284/O	18S51	<b>Chinnor</b> Land south of Greenwood Avenue
P20/S0762/FUL	20S13	<b>Cholsey</b> Boshers (Cholsey) Ltd., 6 Reading Road
P19/S2924/FUL	21S01	<b>Cholsey</b> Land Rear (south east) of Wallingford Road
P16/S3608/O	18S13	<b>Crowmarsh Gifford</b> Land to the east of Benson Lane
P16/S3609/O	17S27	<b>Didcot</b> Land to the south of A4130
P02/W0848/O	08S35	<b>Didcot</b> Land to the west of Didcot, between A4130 and Park Road to both North and South of B4493, Wantage Road
P16/S3001/O	18S04	<b>Goring</b> Land to rear of Cleeve Cottages, Icknield Road
P16/S1124/O	17S33	<b>Long Wittenham</b> Land off Fieldside Track
P19/S2646/FUL	20S11	<b>Rotherfield Greys</b> Highlands Farm, Highlands Lane
P16/S0077/O	16S45	<b>Rotherfield Greys</b> Highlands Farm, Highlands Lane
P19/S4350/O	21S09	<b>Sonning Common</b> Land to south of Kennylands Road
P13/S2330/O	14S17	<b>Thame</b> Land west of Thame Park Road

Planning reference	S106 reference	Location (sorted A-Z)
P18/S3143/O	20S04	<b>Thame</b> Daf Trucks Ltd., Eastern Bypass
P18/S3868/FUL	19S26	<b>Wallingford</b> 11 St Martins Street
P19/S2539/FUL	20S01	<b>Wallingford</b> Land south of Lidl Foodstore, Lupton Road, Hithercroft Industrial Estate
P17/S3231/O	19S46	<b>Watlington</b> Land at Britwell Road
P18/S0002/O	19S27	<b>Watlington</b> Shirburn Road
P18/S3769/FUL	20S21	<b>Woodcote</b> Chiltern Rise Cottage, Stable Cottage and Garden Cottage, Reading Road



People sitting on benches at Meadowside in Henley-on-Thames.



## Planned use of developer contributions

The IFS should also identify infrastructure needs, the total cost of infrastructure, anticipated funding from developer contributions and the choices the council has made about how these contributions will be used.

This information can be found in our [CIL Spending Strategy](#), which sets out the spending that will be prioritised in accordance with our corporate plans and projects identified in the [Infrastructure Delivery Plan](#).

CIL funds have been allocated to the following projects following the reported year\*:

- £166,675 - Abbey Sports Centre, artificial turf pitch renovation
- £3,400 – Park Sports Centre, Wheatley, roof light replacement
- £125,801 – Thame Leisure Centre, replacement of combined head and power system
- £45,000 – Renovation of Greys Road Public Toilets, Henley on Thames
- £60,000 – Chalgrove flood alleviation scheme
- £45,000 – Didcot Wave, pool filter replacement

\*details of funding to be included in the 2021/22 IFS.

Strategic infrastructure priorities for our district are also identified in the Oxfordshire Infrastructure Strategy (2017), which sets out the infrastructure requirements for the county from 2016 to 2031 and beyond. This document was produced with the other five local authorities in Oxfordshire and with the Oxfordshire Local Enterprise Partnership. It is currently being reviewed and updated to support the forthcoming strategic and countywide Oxfordshire 2050 Plan.

Looking forward, the council has granted planning consents since 1 April 2021, which could see the further delivery of 123 affordable homes in the parishes of Chalgrove, Goring, Woodcote, Henley-on-Thames, Didcot and Dorchester-on-Thames, the latter of which includes a Rural Exception Site, which will make the affordable homes available to households or individuals with a local connection. We are likely to see further consents across our district throughout the year, providing much needed new affordable homes.

In line with the council's CIL spending strategy, 50 per cent of the infrastructure proportion is allocated to OCC for use on transport, education, libraries and household recycling centres. £6,564,745 of CIL funds have been released to the county council in 2021/22.

Full details of projects supported by this funding will be included in the county council's infrastructure funding statement and the transfer of these funds will be recorded in the statistical report of South Oxfordshire District Council's 2021/22 statement.

A list of the projects can be found below:

### OCC projects supported by CIL contributions

Funding collected in the period 1 April 2016 to 31 December 2018

Project	Cholsey Primary School
Description - summary	Cholsey Primary School - Expansion to 2 Forms of Entry (FE)
CIL sought	£1,958,050
Description -	<p>The project to provide the required additional accommodation is due to complete for use from Sept 2020. On completion the project will provide 105 additional pupil places and additional early years capacity from the expansion of the on-site pre-school.</p> <p>The expansion will take the school from 1.5 FE to a 2FE capacity.</p> <p>The Published Admission Number (PAN) was expanded from 45 to 60 as temporary accommodation was installed in summer 2019 in advance of the permanent works. The temporary units will be removed once the permanent accommodation is in place and ready for use.</p>

Project	Wallingford Secondary School
Description - summary	Wallingford Secondary School - Expansion by 2FE
CIL sought	£330,000
Description -	<p>The project to provide the required additional accommodation is due to complete for use from Sept 2021. On completion the project will provide 300 additional pupil places.</p> <p>An expansion of 2FE capacity.</p> <p>A planning application (P19/S0191/FUL) for the school expansion has been submitted to the district council for determination. The school has already admitted additional numbers, utilising temporary accommodation provided earlier in 2019, this temporary accommodation will be removed once the permanent accommodation is useable.</p>

<b>Project</b>	<b>Benson Primary School</b>
Description - summary	Benson Primary School - Expansion to 1.5FE
CIL sought	£187,791
Description -	<p>The project to provide the required additional accommodation is due to complete for use from Sept 2020. On completion the project will provide 105 additional pupil places.</p> <p>The expansion will take the school from 1 FE to a 1.5FE capacity.</p> <p>The PAN was expanded in September 2019 from 30 to 45 as temporary accommodation was installed in summer 2019 in advance of the permanent works. The temporary units will be removed once the permanent accommodation is in place and ready for use.</p>

<b>Project</b>	<b>St Andrews CE Primary School (Chinnor)</b>
Description - summary	St Andrews CE Primary School - Expansion to 2FE
CIL sought	£160,000
Description -	<p>The project to provide the required additional accommodation is due to complete for use from Sept 2020. On completion the project will provide 105 additional pupil places and additional early years capacity from the expansion of the on-site pre-school.</p> <p>The expansion will take the school from 1.5 FE to a 2FE capacity.</p> <p>The PAN was expanded from 45 to 60 as temporary accommodation was installed in summer 2019 in advance of the permanent works. The temporary units will be removed once the permanent accommodation is in place and ready for use.</p>

Funding collected in the period 1 January 2019 to 31 December 2019

Education Projects:

Project	Wallingford Secondary School
Description - summary	Wallingford Secondary School - Expansion by 2FE
CIL sought	£2,107,266
Description -	<p>The project to provide the required additional accommodation is due to complete for use from Sept 2021. On completion the project will provide circa 300 additional pupil places.</p> <p>An expansion of 2FE capacity.</p> <p>A planning application (P19/S0191/FUL) for the school expansion has been approved by the district council. The school has already admitted additional numbers, utilising temporary accommodation provided in 2019, this temporary accommodation will be removed once the permanent expansion project is complete.</p>

Project	Benson Primary School
Description summary	Benson Primary School - Expansion to 1.5FE
CIL sought	£884,209
Description	<p>The project to provide the required additional accommodation is due to complete for use from Sept 2020, this may be subject to review due to the impact of Covid-19. Alternative temporary provision will be made within the school if the project does not complete in time for 2020 admissions.</p> <p>On completion the project will provide 105 additional pupil places.</p> <p>The PAN will increase from 30 to 45 in September 2020. The project will expand the school from 1 FE to 1.5FE.</p>



<b>Project</b>	<b>St Andrews CE Primary School (Chinnor)</b>
Description summary	St Andrews CE Primary School - Expansion to 2FE
CIL Sought	£129,748
Description	<p>The project to provide the required additional accommodation is due to complete in 2020/21 and be available for use from Sept 2021.</p> <p>The PAN was increased from 45 to 60 in September 2019. Temporary accommodation was installed in summer 2019 in advance of the permanent works, this will be removed once the permanent accommodation is in place.</p> <p>On completion the project will support the provision of 105 additional pupil places. The expansion will expand the school from 1.5 FE to a 2FE.</p>

#### Transport Projects:

<b>Project</b>	<b>Benson: A4074 southbound bus lay-by improvements</b>
Description summary	<p>Re-alignment of the southbound bus lay-by to better direct bus movements, improve safe access for bus users with increased and wider footpaths and regulate parking in the bus-bay.</p> <p>The A4074 is a well-used bus route with Benson residents who have a strong tradition of bus-use. It is expected that the large expansion of the village will see patronage increase. The land area available at the stop is generous but this has resulted in undisciplined use and there are now calls to better manage this for safety and attractiveness of the service.</p>
CIL sought	£35,000

<b>Project</b>	<b>Goring Heath: Crays Pond – B471/B4526 – proposed 30 mph speed limit</b>
Description summary	<p>To reduce the existing 40 mph speed limit to 30 mph in the built-up area straddling the crossroads and provide supporting gateway calming features.</p> <p>There have been many calls for this facility for several years from residents and the proposal is enthusiastically endorsed by the Parish Council.</p>
CIL sought	£19,681

<b>Project</b>	<b>Aston Rowant: B4009 Kingston Blount – traffic calming phase 2</b>
Description summary	<p>A gateway and interim calming measures on the B4009.</p> <p>The Kingston Blount community within Aston Rowant Parish Council area suffers from increasing traffic flow on the B4009 from major expansion in Thame and Chinnor and yet are not eligible for any S106 funds. The community straddles the B4009 and calming will help residents access facilities.</p>
CIL sought	£25,000

<b>Project</b>	<b>Benson: A4074 puffin crossing &amp; verge parking management</b>
Description summary	<p>Installing a puffin crossing requiring the re-alignment of Church Rd and re-surfacing of the A4074 to provide adequate skid protection. It will also include short lengths of connecting footpaths.</p> <p>The verge parking problem is adjacent to the proposed crossing and the works comprise low-level birds-mouth fencing and limited kerbing works to restrict parking while still providing some spaces with safe access and egress.</p> <p>The main A4074 separates Benson Marina from the village and the increasing demand from residents to use the leisure facilities can be witnessed daily by the number of pedestrians, including children crossing this main A roads. There has been calls for a crossing for many years to provide a safe access and the increase in Benson's population will exacerbate the problem and the potential hazard.</p>
CIL sought	£140,000

<b>Project</b>	<b>Benson: Clay Lane – Airfield access footway</b>
Description summary	<p>A 410m length of footway to complete a missing link in the existing footway along the south eastern verge of Clay Lane.</p> <p>The scheme will allow improved pedestrian access to Benson Airfield hence deterring forces personnel and civilian staff from using motorised transport for short commutes to avoid the hostile environment along Clay Lane.</p>
CIL sought	£50,000

<b>Project</b>	<b>Chinnor: Mill Lane traffic calming and roundabout</b>
Description summary	<p>New roundabout, table junction, calming table, and zig-zag school warning sign</p> <p>A pedestrian crossing sought by residents is not feasible as adjacent properties would object and the accident record alone is insufficient to justify it. However, concerns run high, largely resulting from heavy commuter flows from the new developments. These proposals will calm the section where pupils cross to school and emphasise it as an environment for vulnerable road users.</p>
CIL sought	£100,000

<b>Project</b>	<b>Didcot: B4493 Wantage Road - puffin crossing and footpath connection near Slade Road</b>
Description summary	<p>Installing a puffin crossing and constructing a short section of connecting footpath.</p> <p>The facility will provide an essential link to a new development for pedestrians to access local facilities. It was not possible to negotiate this from S106 funds. The footpath connection is very short and will remove the need to walk on a muddy verge where the developer stopped at their boundary.</p>
CIL sought	£188,000

<b>Project</b>	<b>Lewknor: traffic calming scheme</b>
Description summary	<p>Village gateways and associated calming.</p> <p>The Parish Council are seeking these works following long-standing petitions from residents. Concerns have been exacerbated by increased traffic flow arising from new developments on either end of the B4009 with Lewknor suffering in the centre.</p>
CIL sought	£40,000

<b>Project</b>	<b>Sydenham: village 20 mph limit and B4445 vehicle activated signs</b>
Description summary	<p>To provide a 20 mph speed limit within the core village with supplementary calming to meet Department for Transport criteria. Additionally, two large VAS signs on the B4445 to protect the Emmington crossroads access into the village.</p> <p>The community have suffered from an increase in the volume and speed of vehicles passing through the village as a result of new developments in the area but do not benefit from S106 funds. The measures would reduce safety fears and encourage sustainable local trips.</p>
CIL sought	£20,000

<b>Project</b>	<b>Thame: Wellington Street – zebra crossing</b>
Description summary	<p>Zebra crossing with associated tactile paving and possible carriageway surfacing improvements if required for skid resistance.</p> <p>There have been numerous calls for this scheme over several years, largely by residents of the nearby care home and their relatives to help elderly people to access the nearby town centre.</p>
CIL sought	£70,000



<b>Project</b>	<b>Towersey: Thame Road - footway widening</b>
Description summary	<p>To widen a 275-metre length of footway.</p> <p>This work has been called for in parish meetings for several years. It will provide a safer link to village amenities for socially disadvantaged residents of the Windmill Close estate where the current path is too narrow to safely push a buggy. The road has become increasingly busy from development in adjacent communities yet Towersey is not eligible for any of the S106 funds to alleviate the problem.</p>
CIL sought	£40,000

<b>Project</b>	<b>Wallingford: Hithercroft Rd – Lidl puffin crossing</b>
Description summary	<p>A puffin crossing and carriageway surfacing improvements to provide adequate skid resistance.</p> <p>Concerns for the need of a pedestrian crossing were raised as soon as a supermarket development was agreed but a protracted development history resulted in no S106 funds being negotiated for a pedestrian crossing. There is already a strong footfall from adjacent factory workers accessing Lidl across this straight and relatively open section of road.</p>
CIL sought	£75,000

<b>Project</b>	<b>Henley: Gravel Hill – zebra crossing (contribution towards)</b>
Description summary	<p>Zebra crossing just south of Hop Gardens (new surface so skid-resistance improvements are not anticipated).</p> <p>There have been many calls for this facility for several years from residents and the proposal is enthusiastically endorsed by Henley Town Council.</p>
CIL sought	£5,000

## Calculation of district council CIL amounts transferred to OCC

Funding collected in the period 1 April 2016 to 31 December 2018

Funds generated /received	District council receipts	OCC proportion (50%)	Funding request
<b>Total</b>	<b>£5,269,174</b>	<b>£2,634,587</b>	<b>£2,635,841</b>

Funding collected in the period 1 January 2019 to 31 December 2019

Funds generated / received	District council receipts	OCC proportion (50%)	Funding request
<b>Total</b>	<b>£7,889,197</b>	<b>£3,944,599</b>	<b>£3,928,904</b>

## Total funds transferred to OCC

Funds generated / received	District council receipts	OCC proportion (50%)	Funding request
<b>Total</b>	<b>£13,158,372</b>	<b>£6,579,186</b>	<b>£6,564,745</b>

## On-site infrastructure obligations

Along with securing financial contributions through CIL and S106 towards infrastructure to support the demands of new development in the district, the council has also been successful in securing on-site delivery of key infrastructure as part of approved housing developments of 70+ dwellings.

These are set out in the table below and are due to be delivered over the next twelve-year period:

Infrastructure type	Number delivered and to be delivered on commenced developments	Number to be delivered on future developments	Locations
Community centres / hubs	5	1	Benson = 1 Chalgrove = 1 Didcot = 3 Harpsden = 1
Sports pavilions / halls	3	1	Didcot = 2 Harpsden = 1 Wheatley = 1
Sports pitches	22 (this includes various multi-use pitch layouts)	2 (this includes various multi-use pitch layouts)	Didcot = 19 Harpsden = 2 Wallingford = 1 Wheatley = 2
Multiple-use games areas and courts	6	0	Didcot = 6
Play areas (NEAPs, LEAPs, Skate parks and Parkours)	35	17	Benson = 3 Chalgrove = 5 Chinnor = 2 Crowmarsh Gifford = 4 Didcot = 15 East Hagbourne = 1 Harpsden = 2 Thame = 6 Wallingford = 9 Watlington = 4 Wheatley = 1
Allotments and community orchards	10	2	Chinnor = 1 Didcot = 4

Infrastructure type	Number delivered and to be delivered on commenced developments	Number to be delivered on future developments	Locations
			Harpsden = 2 Thame = 3 Wallingford = 2



Play area at Crowmarsh Gifford Recreation Ground.



## Appendix – Financial Report

Statistical figures for 2020/21

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council			
Requirement		Amount	Comment
1	The matters to be included in the CIL report are—		
a	the total value of CIL set out in all demand notices issued in the reported year;	£14,987,436	
b	the total amount of CIL receipts for the reported year;	£9,267,816	
c	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£4,305,518	
d	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£90,301	District projects allocated in the reported year: 1. Greys Road Public Toilet Improvements: £44,771 2. Didcot Wave Filter Replacement: £45,000 3. Abingdon Moorings Improvements: £530
e	the total amount of CIL expenditure for the reported year;	£463,391	Note: £1,610,021 was transferred to parish councils during the reported but this has not been classed as 'spent' for the purpose of this statement.
f	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£90,301	
g	in relation to CIL expenditure for the reported year, summary details of—		
i	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	NIL	
ii	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	NIL	
iii	the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed	£463,391 5% received	

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council				
Requirement			Amount	Comment
		as a percentage of CIL collected in that year in accordance with that regulation;		
h		in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	Greys Road Public Toilet Improvements: £44,771  Didcot Wave Filter Replacement: £45,000  Abingdon Moorings Improvements: £530	
i		the amount of CIL passed to—		
	i	any parish council under regulation 59A or 59B; and	£1,610,021	
	ii	any person under regulation 59(4)	NIL	
j		summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—		
	i	the total CIL receipts that regulations 59E and 59F applied to;	NIL	No funds have been claimed back from parish councils for the reported year (covered by Reg 59E)  No funds received for parish meetings for the reported year (covered by Reg 59F)
	ii	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	NIL	

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council			
Requirement		Amount	Comment
k	summary details of any notices served in accordance with regulation 59E, including—		
	i	the total value of CIL receipts requested from each parish council;	NIL
	ii	any funds not yet recovered from each parish council at the end of the reported year;	NIL
l	the total amount of—		
	i	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	<p>£7,523,645</p> <p>Benson: £495,827  Bix &amp; Assendon: £5,644  Great Milton: £10,192  Kidmore End: £2,131  Watlington: £8,503  Total: £522,298</p> <p>Total District Council Portion (inc Oxfordshire County Council and Healthcare allocations): £7,001,348</p>
	ii	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	<p>£14,704,120</p> <p>Great Milton: £15,289  Kidmore End: £36,102  Total: £51,391</p> <p>Total District Council Portion (inc Oxfordshire County Council and Healthcare allocations): £14,652,729</p>
	iii	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	NIL
	iv	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	<p>59E NIL  59F = £10,811</p> <p>59F (figure retained for parish meetings) Stoke Talmage Parish Meeting: £10,811</p>
2	Guidance section, no data required.		

S106 Obligations Report – South Oxfordshire District Council			
Requirement		Amount	Comment
3	The matters to be included in the section 106 report for each reported year are—		
a	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£5,677,582	Please see Table 1 for details
b	the total amount of money under any planning obligations which was received during the reported year;	£1,306,670	Please see Table 2 for details
c	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£1,048,240	
d	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—		Public Open Space: 8.16 hectares secured Play Areas: 3 developments to provide LAP/LEAP or both, the details of which will be confirmed in their Reserved Matters applications.
	i in relation to affordable housing, the total number of units which will be provided;	170 Units	
	ii in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	Oxfordshire County Council will provide this information in their funding statement	
e	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£199,845	
f	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£87,192	
g	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	Community Buildings: £199,845	
h	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—		

# S106 Obligations Report – South Oxfordshire District Council

Requirement		Amount	Comment
	i	the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	Community Buildings: £28,359 Indoor Sport: £10,632 Open Space: £15,000 Outdoor Sport: £33,201
	ii	the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	NIL
	iii	the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£14,982
i	the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.		£5,954,810 of which £429,683 is for the purposes of longer-term maintenance (“commuted sums”)
4	The matters which may be included in the section 106 report for each reported year are—		
a	summary details of any funding or provision of infrastructure which is to be provided through a highway		As highways authority, Oxfordshire

S106 Obligations Report – South Oxfordshire District Council

Requirement		Amount	Comment
	agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,	County Council will provide this information in their funding statement	
b	summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	As highways authority, Oxfordshire County Council will provide this information in their funding statement	
5	Guidance section, no data required.		