

WALLINGFORD TOWN COUNCIL PROPOSED PRECEPT 2021/2022

Area	2017/18		2018/19		2019/20		2020/2021		2021/2022	
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income
Allotments	-2,461	2,461	-2,461	2,461	-2,559	2,950	-2,559	2,950	-2,784	2,950
Bank & Interest Charges	0	600	-400	900	-400	2,240	-400	2,340	-680	1,034
Central Establishments	-279,645	23,486	-299,131	5,700	-315,800	27,700	-351,043	25,341	-337,228	18,250
Local Government Act	-62,213	0	-47,602	0	-68,387	0	-74,452	0	-73,775	0
Market	-4,592	21,842	-4,904	22,810	-4,965	22,690	-3,291	19,590	-4,333	19,094
Parks & Gardens	-153,909	95,517	-156,314	89,189	-164,985	30,522	-182,945	45,103	-149,460	40,570
Properties	-21,541	96,836	-10,136	105,635	-19,976	164,398	-10,623	154,507	-121,368	164,370
Regal Centre	-29,273	11,975	-11,281	0	-7,296	0	-6,022	0	-6,419	0
Special Projects	-1,000	0	0	0	0	0	0	0	0	0
Town Hall & TIC	-62,092	14,110	-58,297	13,930	-59,546	11,690	-72,221	14,983	-62,673	13,737
TOTAL	-616,727	266,827	-590,526	240,625	-643,914	262,190	-703,556	264,814	-758,719	260,005

PRECEPT

349,900

349,901

381,724

438,742

498,714

Notes

Parks & Gardens

(Bullcroft, Kinicroft, Castle Gardens, War Memorials & other Open Spaces)