

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2020/21			Service or Activity	2021/22		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
5,283	(2,300)	2,983	Waste collection	5,556	(2,611)	2,945
6,352	(4,527)	1,825	Planning and economic development	6,720	(4,825)	1,895
3,753	(2,053)	1,700	Leisure and tourism	3,662	(2,149)	1,513
4,955	(2,910)	2,045	Other environmental services	5,079	(2,999)	2,080
0	(175)	(175)	Local tax collection	0	(175)	(175)
20,862	(19,812)	1,050	Housing including housing benefits	23,354	(22,179)	1,175
14,478	(6,202)	8,276	Other services	17,859	(6,982)	10,877
0	(2,583)	(2,583)	Interest and investment income	0	(1,847)	(1,847)
	(2,747)	(2,747)	New Homes Bonus	0	(2,549)	(2,549)
404		404	Contributions to/(from) reserves	0	(396)	(396)
	(2,189)	(2,189)	Use of New Homes Bonus	0	(3,986)	(3,986)
56,087	(45,498)	10,589	District council budget requirement	62,230	(50,698)	11,532
5,524		5,524	Parish council requirement	5,879		5,879
61,611	(45,498)	16,113	Total budget requirement	68,109	(50,698)	17,411
		(3,286)	Government grant and retained business rates income (1)			(3,766)
			Council tax requirement			13,645

Amount to be raised from council tax

2020/21 £000		2021/22 £000
7,303	South Oxfordshire DC	7,766
5,524	Parish/Town Councils	5,879
12,827	Council tax requirement	13,645

What this means for Band D council tax payers

2020/21 £000		2021/22 £000
126.24	Council Tax for district (Band D)	134.24
95.49	Average Council Tax for parishes/towns (Band D)	99.36

Main changes in spending compared with last year

	£000
Council tax requirement 2020/21	12,827
+ additional parish requirement	355
+ additional district requirement (before * below)	943
- * increase in government grant and retained business rates income	(480)
Council tax requirement 2021/22	13,645

Capital Programme 2021/22

	Original budget 2021/22 £000	New projects 2021/22 £000	Total budget 2021/22 £000
Corporate services	6,402		6,402
Housing and Environment	3,119	59	3,178
Development & Regeneration	11,737	109	11,846
Total programme	21,258	168	21,426