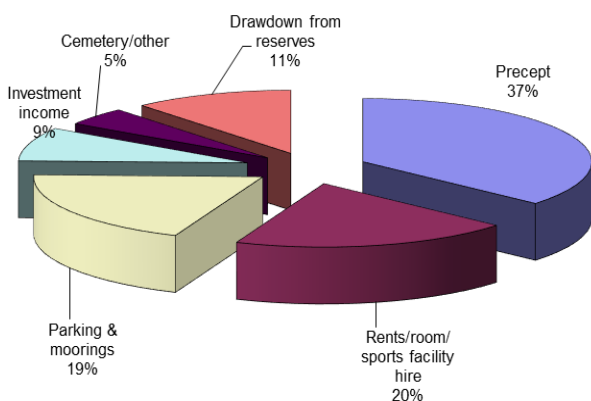


**This document provides residents of Henley on Thames with information on the services provided by the Town Council and how much they will cost in 2021-22.**

**Expected Income 2021-22  
as a percentage of total**

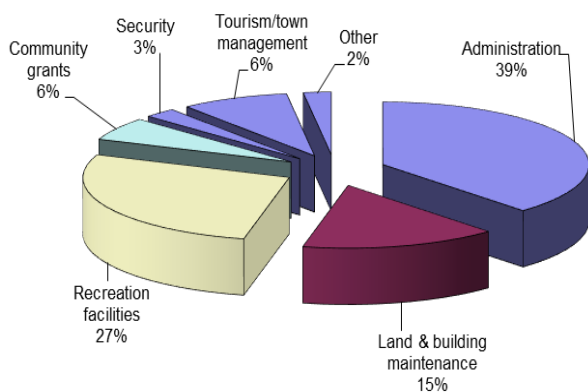


**Expected Income 2021/22**

	£
Precept *	648,300
Rents/room/ sports facility hire	351,700
Parking & moorings	343,000
Investment income	153,500
Cemetery/other	81,600
Drawdown from reserves	200,900
<b>Total income</b>	<b><u>1,779,000</u></b>

\* The precept is the amount that Henley Town Council receives as our portion of the Council Tax you pay

**Planned Expenditure 2021-22 as a percentage of total**



**Planned Expenditure 2021/22**

	£
Administration *	678,400
Land & building maintenance	273,800
Recreation facilities	487,200
Community grants	105,900
Security	44,200
Tourism/town centre management	150,800
Other	38,700
<b>Total expenditure</b>	<b><u>1,779,000</u></b>

\* Administration includes office staff salaries, legal and professional fees, civic expenses, insurance, IT costs and sundries.

2021-22 Henley Band D Council Tax-payer contribution:	£109.71 per household
Average equivalent for other South Oxon town councils:	£129.86 per household (2020/21)

In 2020-21 Band D Henley residents paid £108.52 to the Town Council out of a total Council Tax bill of £1,965 (5.5%). Ten years previously in 2010-11 they had paid £82.42 out of £1,522 (5.4%). Over the ten year period RPI increased 32% as did Council Tax paid to the Town Council.

**Main differences between budgets for 2020-21 and 2021-22**

	£
<b>2020-21 budget deficit</b>	<b>-99,500</b>
Precept	15,800
Investment income	-20,000
Temporary moorings	-6,000
Central office staffing costs	-25,200
Town Centre Management/Henley Housekeeping	-18,300
Mill Meadows public toilets	-6,500
Operation of park services - salaries and general maintenance	-21,700
Climate Emergency Working Group costs	-6,700
Other, small (net)	-12,800
<b>2021-22 budget deficit</b>	<b>-200,900</b>

**Capital Expenditure Budget 2021-22 (limit of £250,000 approved)**

<u>Estimated / provisional costs</u>	£
Annual provision towards parks services equipment	20,000
'Operation Parks' year 5 of annual provision to refurbish all play areas	25,000
<b>Total</b>	<b>£45,000</b>

In addition, the Town Council supports the Town Bus Service using Section 106 funding from developers. Community Investment Levy funds are collected by SODC from developers and passed onto the Council for use on infrastructure projects to mitigate the impact of developments. Details on the website under Corporate/Finance.

**More details about the Council's services, ongoing financial reporting and a comprehensive copy of the budget can be found on our website: [www.henleytowncouncil.gov.uk](http://www.henleytowncouncil.gov.uk) or contact the information centre on Telephone: 01491 576982  
Email: [enquiries@henleytowncouncil.gov.uk](mailto:enquiries@henleytowncouncil.gov.uk)**

**Henley on Thames Town Council  
Council Offices, Town Hall, Market Place, Henley on Thames, RG9 2AQ**

**[www.henleytowncouncil.gov.uk](http://www.henleytowncouncil.gov.uk)**