					CAPITAL SPEND					REVENUE CONSEQUENCES				
No	Title of bid	Summary	One-off	South	Spending profile:					Spending profile:				
			or	only or	2020/21	2021/22	2022/23	2023/24	2024/25	2020/21	2021/22	2022/23	2023/24	2024/25
			rolling	joint	£	£	£	£	£	£	£	£	£	£
				bid?										
COMMUNITY SERVICES														
1	Leisure centres general	Pay for surveys and feasibility costs from capital works	Ongoing	South	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0
	works	from capital budget												1
					20,000	20,000	20,000	20,000	20.000	0	0	0		_
					20,000	20,000	20,000	20,000	20,000	U				— Ч
CORPORATE SERVICES														
CORPORATE S		Purchase of IT hardware	Onneine	Causth	25.000	E0.000	50,000	E0 000	50,000	0	0	0	0	
1	IT operations	Purchase of 11 hardware	Ongoing	South	25,000	50,000			50,000	Ü	U	U	0	0
					25,000	50,000	50,000	50,000	50,000	0	0	0	0	0
HOUSING AND ENVIRONMENT														
1	CCTV camera replacement	To replace existing aging CCTV cameras in Wallingford	One-off	South	35,000	0	0	0	0	0	0	0	0	0
														1
2	Car park resurfacing	To carry out essential resurfacing works to maintain the	Ongoing	South	22,000	25,500	26,000	24,500	52,000	0	0	0	0	0
	programme	condition of car park surface and avoid accidents and												i l
		complaints												
					57,000	25,500	26,000	24,500	52,000	0	0	0	0	0
	GRAND TOTAL				102,000	95,500	96,000	94,500	122,000	0	1 0	l 0	1 0	0
	OTTALE				102,000	33,300	30,000	34,300	122,000	U			J	U

1