

South Oxfordshire DC - 2019/20 budget build changes
Inflation, salary increments and other salary adjustments

Summary	Spending profile				
	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
ALL SERVICES					
Salary inflation	268,075	543,389	826,136	1,116,517	1,414,738
Salary increments	90,244	182,926	278,109	375,862	476,255
Other salary adjustments	973,112	973,112	973,112	973,112	973,112
Other net inflation	202,625	361,495	524,654	692,218	864,307
GRAND TOTAL	1,534,057	2,060,921	2,602,011	3,157,710	3,728,413