

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2017/18			Service or Activity	2018/19		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
4,790	(2,130)	2,660	Waste collection	4,895	(2,183)	2,712
5,863	(3,694)	2,169	Planning and economic development	5,700	(3,763)	1,937
3,069	(1,634)	1,435	Leisure and tourism	3,321	(1,416)	1,905
3,337	(1,800)	1,537	Other environmental services	3,038	(1,838)	1,200
726	(187)	539	Local tax collection	0	(187)	(187)
33,617	(30,841)	2,776	Housing including housing benefits	29,723	(29,034)	689
9,365	(4,058)	5,307	Other services	13,092	(4,434)	8,658
0	(2,201)	(2,201)	Interest and investment income	0	(2,940)	(2,940)
0	(3,528)	(3,528)	New Homes Bonus	0	(2,482)	(2,482)
2,182	0	2,182	Contributions to/(from) reserves	3,834	(68)	3,766
0	(3,635)	(3,635)	Use of New Homes Bonus		(5,748)	(5,748)
62,949	(53,708)	9,241	District council budget requirement	63,603	(54,093)	9,510
4,662	0	4,662	Parish council requirement	4,865	0	4,865
67,611	(53,708)	13,903	Total budget requirement	68,468	(54,093)	14,375
		(3,061)	Government grant and retained business rates income (1)			(2,982)
		10,842	Council tax requirement			11,393

(1) Includes the surplus or deficit of council tax collected in the previous year

Amount to be raised from council tax

2017/18 £000	2018/19 £000
6,180	6,528
4,662	4,865
10,842	11,393

What this means for Band D council tax payers

2017/18 £000	2018/19 £000
111.24	116.24
83.92	86.62

Main changes in spending compared with last year

	£000
Council tax requirement 2017/18	10,842
+ additional parish requirement	203
+ additional district requirement (before * below)	269
+ * reduced government grant and retained business rates income	79
Council tax requirement 2018/19	11,393

Capital Programme 2018/19

	Original budget 2018/19 £000	New projects 2018/19 £000	Total budget 2018/19 £000
Waste, leisure & environmental	3,831	70	3,901
Development and housing	1,529	0	1,529
Corporate services	583	60	643
Other services	0	8,000	8,000
Total programme	5,943	8,130	14,073