



# Chinnor Parish Council

Community Pavilion  
Station Road  
Chinnor  
Oxfordshire  
OX39 4PU

## 2017/18

The Parish Council has requested a precept of £288,300 in order to maintain the facilities and service level to the same standard as in previous years. This is an increase of 3.5%. However due to an increase in the number of properties this will mean an increase to households of approximately 2.9%.

On a band D property, the increase would be £3.28, bringing the Parish Council element of the tax bill to £119.03 per year.

The following table outlines some of the services that are included in this year's budget:

Summary of estimated expenditure 2017/18	Allocated £'s
<b>Administration</b> <i>Including employment costs, rates, equipment and utilities</i>	160,500
<b>Village Maintenance</b> <i>Including Conigre and St Andrew's play areas, White's Field and Hill Road recreation grounds, general litter collection, fencing, flowerbeds, hedge-cutting, tree pruning, vehicles and equipment</i>	46,850
<b>Legal &amp; Professional Fees</b> <i>Including auditors, website, insurances, training and advisory services</i>	13,500
<b>Grants &amp; Village Events</b> <i>Including Parish burial ground, community bus, village centre, youth football, windmill project, Christmas decorations and August holiday marquee</i>	24,000
<b>Other Financial Commitments</b> <i>Including Neighbourhood Plan, PCSO part-salary, youth workers, and Public Work Loan Board Repayment</i>	60,500
<b>TOTAL</b>	<b>£305,350</b>

The new play equipment at Old Kiln Lakes is due to be installed early spring 2017. This has been a long awaited project and we look forward to having a new facility for all to enjoy in this area. We are also expecting the installation of sculptures which have been paid for by developer funding for the provision of public art.

Once again the Council has decided to continue Partnership Funding with Thames Valley Police for the support of a PCSO. We are hoping for improved communications and the situation will be closely monitored.

The Council has taken an active role in the prudent management of village investments to ensure that there are sufficient reserves to cope with any unforeseen circumstances. If you require further information please do contact the Parish Office.

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Clerk: Mrs Liz Folley  
[www.chinnorparishcouncil.org.uk](http://www.chinnorparishcouncil.org.uk)

Tel: 01844 353267

Email: [chinnorpc@btconnect.com](mailto:chinnorpc@btconnect.com)