

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2018/19			Service or Activity	2019/20		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
4,895	(2,183)	2,712	Waste collection	5,230	(2,251)	2,979
5,700	(3,763)	1,937	Planning and economic development	5,855	(4,011)	1,844
3,321	(1,416)	1,905	Leisure and tourism	3,967	(1,985)	1,982
3,038	(1,838)	1,200	Other environmental services	4,334	(2,427)	1,907
0	(187)	(187)	Local tax collection	0	(187)	(187)
29,723	(29,034)	689	Housing including housing benefits	26,449	(25,800)	649
13,092	(4,434)	8,658	Other services	13,125	(5,490)	7,635
0	(2,940)	(2,940)	Interest and investment income	0	(2,807)	(2,807)
0	(2,482)	(2,482)	New Homes Bonus		(1,921)	(1,921)
3,834	(68)	3,766	Contributions to/(from) reserves	995	(1,081)	(86)
0	(5,748)	(5,748)	Use of New Homes Bonus	0	(2,209)	(2,209)
63,603	(54,093)	9,510	District council budget requirement	59,955	(50,169)	9,786
4,865	0	4,865	Parish council requirement		5,144	5,144
68,468	(54,093)	14,375	Total budget requirement	59,955	(45,025)	14,930
		(2,982)	Government grant and retained business rates income (1)			(2,900)
		11,393	Council tax requirement			12,030

Amount to be raised from council tax

2018/19 £000		2019/20 £000
6,528	South Oxfordshire DC	6,886
4,865	Parish/Town Councils	5,144
11,393	Council tax requirement	12,030

What this means for Band D council tax payers

2018/19 £000		2019/20 £000
116.24	Council Tax for district (Band D)	121.24
86.62	Average Council Tax for parishes/towns (Band D)	90.58

Main changes in spending compared with last year

	£000
Council tax requirement 2018/19	11,393
+ additional parish requirement	279
+ additional district requirement (before * below)	276
+ * reduced government grant and retained business rates income	82
Council tax requirement 2019/20	12,030

Capital Programme 2019/20

	Original budget 2019/20 £000	New projects 2019/20 £000	Total budget 2019/20 £000
Community Services	2,694	(491)	2,203
Corporate services	2,222	0	2,222
Housing and Environment	3,204	0	3,204
Development & Regeneration	125	18	143
Partnership and Insight	5,000	1,525	6,525
Other services	700	0	700
Total programme	13,945	1,052	14,997