

South Oxfordshire District Council

**South Oxfordshire District
Council Infrastructure Delivery
Plan**

**Part B Report (Infrastructure
Delivery Schedule)**

Final | October 2017

This report takes into account the particular instructions and requirements of our client.

It is not intended for and should not be relied upon by any third party and no responsibility is undertaken to any third party.

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1 Introduction

South Oxfordshire District Council is currently progressing a Local Plan, which will provide the planning policy framework for the district.

The National Planning Policy Framework (NPPF) and Planning Practice Guidance (PPG) require Local Plans to positively plan for development and the infrastructure required in the area to meet spatial objectives. Local planning authorities must progress a proportionate evidence base for infrastructure which assesses the quality and capacity of various forms of infrastructure.

South Oxfordshire District Council has commissioned Arup to prepare an Infrastructure Delivery Plan (IDP), to form part of the Local Plan evidence base. The IDP is an important element of the evidence for the Local Plan and will help inform and underpin strategic policies for growth and change. It assesses the suitability of existing infrastructure provision and identifies the infrastructure investment required to support growth and meet the needs of current and future residents and businesses.

A review of the existing infrastructure is presented in the Infrastructure Delivery Plan (Part A Report). This was informed by consultation with the different providers and a review of relevant policy documents. It reports the existing infrastructure across the district and identifies any shortfalls in provision. From this starting point, the impact of growth can be considered and the new infrastructure requirements identified. Responsibilities for delivery and funding mechanisms were also identified.

This report (Part B) pulls together the outputs and infrastructure requirements identified in the baseline into an Infrastructure Delivery Schedule. The purpose of the Schedule is to:

- present the indicative costs associated with delivering the planned and future infrastructure required to support the long term growth objectives;
- gives a baseline evidence base on infrastructure requirements associated with planned growth that can be used to help prioritise and in partnership with infrastructure providers facilitate the delivery of upgrades; and
- summarise potential funding sources that could be used to deliver infrastructure upgrades, recognising that developer contributions will be a key part of this.

The remainder of this Part B report is structured as follows:

- **Section 2** sets out the methodology used to compile the Schedule, including the approach to costing and funding.
- **Section 3** sets out the Schedule, broken down by settlement:
 - Districtwide
 - Benson

- Berinsfield
- Chalgrove
- Chinnor
- Cholsey
- Crowmarsh Gifford
- Culham
- Didcot
- Goring
- Henley-on-Thames
- Nettlebed
- Sonning Common
- Thame
- Wallingford
- Watlington
- Wheatley/Holton
- Woodcote

2 Methodology

2.1 Infrastructure Types and Scale of Reporting

The Schedule covers the physical and social infrastructure types shown in Figure 1. Some infrastructure types discussed in the baseline are not reported in the Schedule where no identified project or intervention has been identified as necessary to assist in the delivery of growth.

Figure 1 Infrastructure types identified in the Schedule

Category	Infrastructure
Transport	Highways
	Rail
	Bus network
	Walking and cycling
Education	Early years
	Childcare
	Primary schools
	Secondary schools
Health and Social Care	GPs
	Dentists
	Adult social care
Emergency Services	Police
Community and Sport	Libraries
	Village and community halls
	Indoor sports facilities
	Outdoor sports facilities
Open Space and Green Infrastructure	Parks and Gardens and Amenity Greenspace
	Provision for Children and Young People
	Allotments
Utilities, Waste and Telecommunications	Water supply
	Waste water
	Electricity
Flooding and Drainage	Flooding and drainage

Infrastructure requirements are reported on a settlement basis in the tables included in Section 3, as well as an additional districtwide table for infrastructure that serves more than one settlement (largely relating to utilities, transport, adult social care and some forms of sports and leisure provision).

For some forms of services (e.g. dentists, early years provision, childcare provision, etc.), it should be noted that whilst demand is reported at a settlement level not every settlement is expected to offer all types of services. Instead, wider

demand for these types of services would be met in certain settlements only. This would be considered further by providers as they plan for future provision.

2.2 Identifying Infrastructure Requirements

As set out in Part A of the IDP, future infrastructure requirements associated with growth identified in the Plan period have been assessed through both stakeholder consultation, a review of existing evidence-base strategies and forecast modelling.

2.2.1 Consultation

Extensive stakeholder consultation was undertaken to establish the likely additional infrastructure requirements arising from growth over the Plan period. The growth forecasts were shared with infrastructure providers and stakeholders, who commented on the likely impact of growth on existing provision in the district. The ability of existing infrastructure to absorb this additional demand and the need for new facilities were considered as part of this process. A list of all the stakeholders that have been contacted during the production of the IDP is provided in Appendix A of the Part A report. In addition to this, stakeholder engagement has been held as part of the Oxfordshire Infrastructure Strategy (OXIS) development, which has helped inform prioritisation and scope of the strategic infrastructure schemes identified in this study.

2.2.2 Forecast Modelling

For certain infrastructure sectors it was possible to set infrastructure benchmark 'standards', which can be used to derive estimates of the amount of provision that is required. Where standards for infrastructure were found, future demand for these services has been modelled, with the number of dwellings used in these calculations for each area identified in the infrastructure delivery schedule for each settlement

Demand forecasting was undertaken for the following types of infrastructure:

- **Education:** early years and childcare; primary schools; and secondary schools (including sixth form and further education).
- **Health and social care:** GPs; dentists; nursing care; residential care; and extra care.
- **Community and sport:** libraries; community halls; sports hall courts; swimming pools; squash courts; health and fitness facilities; indoor bowling rinks; and indoor tennis courts.
- **Outdoor sports and recreation:** outdoor tennis courts; and outdoor bowls rinks.
- **Open space:** parks and gardens and amenity greenspace; children's play; and allotments.

The remaining types of infrastructure have not been subject to forecast modelling as part of this study, and have instead largely been considered in a qualitative

manner, based on discussions with infrastructure providers, the District Council and County Council, as well as other published evidence base work.

2.2.3 Approach to Existing Capacity Surplus and Deficits

Part A of the IDP assesses the current provision of infrastructure across the District, including any known shortfalls or surpluses in capacity.

Existing data on capacity was not available or complete enough to inform the forecast modelling outputs for all infrastructure types. However, it was available for primary and secondary education, GP surgeries, and open space.

Existing shortfall or surplus capacity information was built directly into the forecast modelling, to reflect future requirements as accurately as possible. The rationale for this approach was to reflect the ability of current provision to absorb some of the future demand.

For all other infrastructure types, forecast modelling identifies infrastructure needs based on compliance with existing standards. This newly arising need does not take into account current surplus or deficit capacities. The 'Notes' column of the Schedule states where infrastructure requirements are based on newly arising need only.

Forecast modelling of infrastructure need is based on the number of homes planned by settlement, including those identified in the new Local Plan, the 2011 Core Strategy, made Neighbourhood Plans and Committed Growth (existing planning permissions). The numbers used are as set out in the summary tables, and is based on information provided for this work in early summer 2017. As such, they do not fully reflect the planned housing situation as of Autumn 2017. As the IDP can be seen as a 'live document,' forecast modelling can be updated to reflect the latest planned housing situation in any future IDP updates.

2.3 Scheme Status

The Schedule includes information of the scheme status. For many entries this is recorded as being 'identified but not scoped' – this refers to instances where the need for the project has been identified (through the IDP and/or other work), but detailed work on bringing forward a specific project has not begun.

For schemes that have been progressed further, information on their status has been provided e.g. detailed design, planning application submitted, planning permission granted, etc.

2.4 Costs

Infrastructure costs have been obtained from the most recent or locally specific information available. These exclude land costs. It is recommended that the costs in the Schedule are updated regularly throughout the Plan period to account for price changes, including change in costs for materials and labour or inflation, or if more up-to-date information becomes available. The source of the cost for each infrastructure type are shown in Figure 2.

Within the Schedule, some costs are labelled as ‘to be confirmed following further more detailed work’. This is due to either a lack of detail of the intervention at this stage in the Plan process, or that costs have not yet been formulated by the delivery body. The IDP Schedule should be updated as and when these costs are made available.

Figure 2 Infrastructure cost sources

Infrastructure	Source of Cost
Highways	Estimated costs taken directly from Oxfordshire Infrastructure Strategy (OXIS) 2017 ¹ .
Rail	Estimated costs taken directly from Oxfordshire Infrastructure Strategy (OXIS) 2017 and Sustainable Transport Study 2017.
Public Transport (buses)	Estimated costs taken directly from Sustainable Transport Study 2017.
Walking and Cycling	Estimated costs taken directly from Sustainable Transport Study 2017.
Early Years and Childcare	Estimated costs provided by Oxfordshire County Council.
Primary Schools	Estimated costs provided by Oxfordshire County Council.
Secondary Schools	Estimated costs provided by Oxfordshire County Council.
GPs	Costs per sqm taken from BCIS 2Q 2017 South East Region (Excluding Central London); floorspaces for new surgeries provided by Oxfordshire CCG; indicative floorspaces for expanded surgeries taken from Health Building Note 11-01: Facilities for primary and community care services (2013).
Adult Social Care	Costs per sqm taken from BCIS 2Q 2017 South East Region (Excluding Central London); floorspace taken from National Care Standards: Care Homes for Older People (2007), assuming 21.65 sqm floorspace per resident.
Village and Community Halls	Costs per sqm taken from BCIS 2Q 2017 South East Region (Excluding Central London).
Indoor Sports Facilities	Sport England Facilities Costs Q2 2017.
Outdoor Sports Facilities	Sport England Facilities Costs Q2 2017.
Parks and Gardens and Amenity Greenspace	Spons External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience. The Open Space Report (and therefore the IDP) does not distinguish between parks and gardens and amenity greenspace. For the purposes of costing the higher cost estimate for parks and gardens has been used; in reality the cost may be lower depending on the mix of open space type.
Provision for Children and Young People	Spons External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience. The Open Space Report (and therefore the IDP) reports demand for children’s play in hectares, whereas Spons provides costs per facility. In order to apply costing information, it has been assumed that one hectare of children’s play would be equivalent to the cost of delivering one LEAP, one NEAP and 0.5 hectares of amenity space.

¹ OXIS is a county-wide strategy commissioned by Oxfordshire Growth Board. Some of the interventions taken from OXIS are more progressed or are understood in greater detail than others; therefore costings for some schemes are initial estimates only.

Infrastructure	Source of Cost
Allotments	Spons External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience.

The approach to costing should be interpreted as indicative only. Whilst some schemes have been subject to more detailed costing work, others have been derived from a combination of cost and price information provided by BCIS and Spons, historical precedents within Oxfordshire, and internal assumptions used by Oxfordshire County Council. In the majority of circumstances costs are therefore not based on a detailed design, and are where relevant given as a range, therefore reinforcing the need to exercise caution in their interpretation.

2.5 Identified Funding and Funding Gap

Where funding has been identified it is recorded in the Schedule, including that from developers identified in engagement with infrastructure providers. The difference between the estimated costs and the currently identified funding is shown as the funding gap.

It is recognised that there may also be further signed Section 106 Agreements which contribute in part or full to some of the interventions included on the Schedule. Further work would be required with key stakeholders, in particular with the County Council who negotiate S106 monies for transport and education schemes that could be undertaken to understand the status of funding through such Agreements, with the Schedule being updated accordingly. The starting point for this assessment could be the register of Section 106 Agreements secured within the district (including those secured by the County)².

In the 2016-17 financial year, around £510,630 has been retained in CIL income, which is being carried over to the next financial year and will be spent on infrastructure as set out in the CIL Spending Strategy (which is due to be agreed). This includes the neighbourhood proportion will be transferred to the relevant parishes. In addition, liability notices of £9.6 million and demand notices of £1.3 million were issued in the same period. Given that no CIL monies have yet been allocated to infrastructure included in the Schedule, it has not been recorded as currently identified funding.

2.6 Limitations

The Schedule presents the infrastructure forecast to be needed to ensure that the level of social and physical infrastructure required to serve the needs of the additional population is provided in line with development. This therefore supports delivery of Local Plan policies, in particular policy 'INF 1: Infrastructure Provision.' In reality, service delivery is complex, and limited by financial constraints. It will be for providers to decide how best to deliver services and meet new infrastructure demands. This may include further co-location of services,

² <http://www.southoxon.gov.uk/ccm/support/Main.jsp?MODULE=Section106List>.

multi-use of buildings such as using schools at weekends and evenings, or moving towards hub models.

The requirement for particular pieces of infrastructure may be impacted by changes outside the district, e.g. in neighbouring authorities and across the county. This is particularly true for transport, secondary education, waste and utilities infrastructure.

2.7 Next Steps

An IDP is by its very nature a ‘snapshot in time’, and as different infrastructure providers respond to their own unique challenges, the information that they provide will naturally date and alter over time, reflecting changing needs. The IDP should be viewed as a ‘live document’ with the information contained within the Schedule noted as indicative rather than prescriptive. As such the requirements to support growth at the time of writing will naturally evolve.

Over time, there may be a number of reasons why the findings of the IDP may change, e.g.:

- New sources of data and information (e.g. improved data on actual housing delivery, migration rates, population growth etc.)
- Changes in current service provision
- Updated related evidence base documents
- Progression of infrastructure interventions, providing more certainty around costs and phasing
- New delivery partners and funding sources

Next Steps

It is recommended that if updates to the IDP and Schedule are made, the most up-to-date information is used and engagement with stakeholders is undertaken.

In order to support the Local Plan, South Oxfordshire District Council will continue work on the prioritisation of infrastructure included in the Infrastructure Delivery Schedule. In particular, the infrastructure which is deemed to be ‘critical’ will be identified, where critical is taken to be ‘that which must happen in order for development to proceed’. This will be informed by further evidence base work, including that developed to support more detailed strategic development site planning.

If any relevant evidence base documents are updated in support of the Local Plan, their findings should be incorporated into the IDP.

As stated in Section 2.6, further insight into existing Section 106 Agreements may be collated in association with key partners to support the IDP and understanding of currently identified funding.

3

Infrastructure Delivery Schedule

3.1

Districtwide Infrastructure Delivery Schedule

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DWI1	Health	District wide	449 extra care places	Project scoped but not yet progressed.	OCC / NHS / Developers	OCC Capital Grant / OCC-NHS Pooled Revenue / Developer Contributions	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	427 places				22 places	Additional capacity to meet current shortfalls and newly arising need - above and beyond what is in construction or at feasibility stage at present.	Modelled demand
DWI2	Health	District wide	905 residential care places	Project scoped but not yet progressed.	OCC / NHS / Developers	OCC Capital Grant / OCC-NHS Pooled Revenue / Developer Contributions	£32,936,253	To be confirmed following further more detailed work		To be confirmed following further more detailed work	879 places				26 places		Modelled demand
DWI3	Sports and Leisure [indoor]	District wide	497m³ swimming pool space	Project scoped but not yet progressed.	SODC / Developers	SODC / Developer Contributions (CIL) / Grant Funding	£1,671,185			£1,671,185	497m³						Modelled demand
DWI4	Sports and Leisure [indoor]	District wide	8 health and fitness studios	Project scoped but not yet progressed.	SODC / Developers	SODC / CIL / Developer Contributions / Grant Funding	£10,880,000	£0		£10,880,000	7 centres				1 centre		Modelled demand
DWI5	Sports and Leisure [indoor]	District wide	1 indoor tennis court	Project scoped but not yet progressed.	SODC / Developers	SODC / CIL / Developer Contributions / Grant Funding	£585,000	£0		£585,000	1 court						Modelled demand
DWI6	Sports and Leisure [indoor]	District wide	5 squash courts	Project scoped but not yet progressed.	SODC / Developers	SODC / CIL / Developer Contributions / Grant Funding	£2,925,000	£0		£2,925,000	4 courts				1 court		Modelled demand
DWI7	Sports and Leisure [outdoor]	District wide	3 outdoor bowling greens	Project scoped but not yet progressed.	SODC / Developers	SODC / CIL / Developer Contributions / Grant Funding	£420,000	£0		£420,000	3 greens						Modelled demand
DWI8	Sports and Leisure [outdoor]	District wide	21 outdoor tennis courts	Project scoped but not yet progressed.	SODC / Developers	SODC / CIL / Developer Contributions / Grant Funding	£1,863,750	£0		£1,863,750	19 courts				2 courts		Modelled demand

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DWI9	Utilities	District wide	Potential additional wastewater treatment upgrades across the district	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Potential upgrades to WwTWs set out in the Water Cycle Study - Thames Water to continue to monitor the capacity of the sewage system and treatment works.	Water Cycle Study
DWI10	Utilities	District wide	Reinforcements at Milton Primary Substation - replace 2 x 7.5/15 MVA Grove 33/11 kV transformers with 2 x 15/30 MVA 33/11 kV units	Project scoped but not yet progressed.	Scottish and Southern Electricity Networks	Scottish and Southern Electricity Networks	£3,480,000	To be confirmed following further more detailed work		To be confirmed following further more detailed work							SSEN Feasibility Study (2016)
DWI11	Utilities	District wide	Milton Primary Substation connections - install new 33 kV circuit from Drayton and connect into the Fulscot – Cholsey circuit near Fulscot. Disconnect the Fulscot end of this circuit creating a new Drayton – Cholsey circuit	Project scoped but not yet progressed.	Scottish and Southern Electricity Networks	Scottish and Southern Electricity Networks	£5,890,000	To be confirmed following further more detailed work		To be confirmed following further more detailed work							SSEN Feasibility Study (2016)
DWI12	Utilities	District wide	Works at Headington Bulk Supply Point - replace 2km of 132Kv cable in the Headington / Yarton circuits 1 and 2	Project scoped but not yet progressed.	Scottish and Southern Electricity Networks	Scottish and Southern Electricity Networks	£2,750,000	To be confirmed following further more detailed work		To be confirmed following further more detailed work						Headington BSP supplies seven primary substations, of which only Wheatley supplies new development locations in South Oxfordshire.	SSEN Feasibility Study (2016)

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DWI13	Utilities	District wide	Potential reconfiguration or upgrades of Berinsfield Primary Substation	Project scoped but not yet progressed - allocation of sites infrastructure for Central and South Oxfordshire will commence in 2018/19.	Scottish and Southern Electricity Networks	Scottish and Southern Electricity Networks	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					OXIS 2017 highlighted that a new 33kV circuit from Cowley BSP to Berinsford Primary might be an alternative approach to increase the capacity of Berinsford and Wallingford Primary Substations. Consultation with SSEN and feasibility studies for the optimum solution will be required as the development comes forward.	Modelled demand
DWI14	Utilities	District wide	Potential reconfiguration or Wallingford Primary Substation	Project scoped but not yet progressed - allocation of sites infrastructure for Central and South Oxfordshire will commence in 2018/19.	Scottish and Southern Electricity Networks	Scottish and Southern Electricity Networks	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					OXIS 2017 highlighted that a new 33kV circuit from Cowley BSP to Berinsford Primary might be an alternative approach to increase the capacity of Berinsford and Wallingford Primary Substations. Consultation with SSEN and feasibility studies for the optimum solution will be required as the development comes forward.	Modelled demand
DWI15	Utilities	District wide	Potential upgraded or new (replacement) Household Waste Recycling Centre	Project scoped but not yet progressed - allocation of sites infrastructure for Central and South Oxfordshire will commence in 2018/19.	OCC	OCC / Developer Contributions (S106)	To be confirmed following further more detailed work - project not scoped	To be confirmed following further more detailed work	To be confirmed following further more detailed work	To be confirmed following further more detailed work						Note, as part of the rationalisation of sites across the county, the new or upgraded facility may not be within the district.	Household Waste Recycling Study
DWI16	Flood Risk	District wide	Shillingford Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not yet identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DWI17	Flood Risk	District wide	Dorchester Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not yet identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
DWI18	Flood Risk	District wide	Drayton St Leonard Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not yet identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
DWI19	Flood Risk	District wide	Stadhampton Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not yet identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
DWI20	Transport	District wide	Public transport upgrades / enhancements (including rail, bus travel, walking, and cycling)	Projects identified in the Sustainable Transport Study but not progressed.	Various, depending on projects	Operators / OCC / DfT / Developer Contributions	Costs for individual projects contained in Sustainable Transport Study	£0		To be confirmed following further more detailed work	Various, depending on project					May include: A4074 (Berinsfield) shuttle bus; high frequency bus service between Didcot and Oxford; high frequency bus service between Didcot and Wallingford; high frequency bus service between Wallingford and Oxford; scheduled minibus shuttle for Lewknor-Chalgrove-Watlington-Chinnor; new scheduled bus service between Oxford, Chalgrove and Watlington; new bus service between Berinsfield, Culham and Abingdon, with extensions to Chalgrove and Didcot; and demand responsive shuttle between Benson, Crowmarsh Gifford, Wallingford, Didcot Parkway and / or Culham. Refer to Sustainable Transport Study for more information.	Sustainable Transport Study; consultation with SODC.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DWI21	Transport	District Wide	Great Western Railway Route Modernisation	Project being progressed and fully funded.	DfT / Network Rail	DfT / Network Rail	£4,900,000,000	£4,900,000,000		£0							OXIS 2017
DWI22	Transport	District Wide	Western Rail Link to Heathrow - facilitates new direct services from Didcot and Oxford	Project being progressed and fully funded services to Reading.	DfT / Network Rail	DfT / Network Rail	£500,000,000	£500,000,000		£0							OXIS 2017
DWI23	Transport	District Wide	Thames road crossing between Culham and Didcot Garden Town	Project feasibility work being progressed.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£125,000,000	£0		£125,000,000							OXIS 2017
DWI24	Transport	District Wide	Didcot Science Bridge and A4130 Capacity Improvements	Project being progressed and partly funded.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£43,170,000	£13,520,000		£29,650,000							OXIS 2017
DWI25	Transport	District Wide	Oxford Park and Ride - A40 (East) corridor (Thornhill)	Project scoped but not yet progressed.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£2,500,000	£0		£2,500,000							OXIS 2017
DWI26	Transport	District Wide	Science Vale Cycle Network Improvements	Project being progressed and partly funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding / LGF	£30,000,000	£5,100,000		£24,900,000							OXIS 2017
DWI27	Transport	District Wide	A4074 capacity improvements	Project identified but not yet scoped.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£20,000,000	£0		£20,000,000							OXIS 2017
DWI28	Transport	District Wide	Benson to Wallingford cycle route minor improvements	Project scoped but not yet funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding / LGF	£0-5,000,000	£0		£0-5,000,000						<1 year delivery duration	Sustainable Transport Study 2017

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DWI29	Transport	District Wide	Premium cycle route between Didcot, Crowmarsh Gifford and Wallingford	Project scoped but not yet funded.	Developers / OCC / SODC	Developers / OCC / SODC	£5,000,000-10,000,000	£0		£5,000,000-10,000,000						1-2 year delivery duration	Sustainable Transport Study 2017
DWI30	Transport	District Wide	New cycle route between Culham Science Centre and Abingdon / Oxford	Project scoped but not yet funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding / LGF	£5,000,000-10,000,000	£0		£5,000,000-10,000,000						1-2 year delivery duration	Sustainable Transport Study 2017
DWI31	Transport	District Wide	Enhanced cycle route between Berinsfield and Culham	Project scoped but not yet funded.	Developers / OCC / SODC	Developers / OCC / SODC	£0-5,000,000	£0		£0-5,000,000						1-2 year delivery duration	Sustainable Transport Study 2017
DWI32	Transport	District Wide	Improvements to cycle routes to rail stations	Project scoped but not yet funded.	Developers / Network Rail / OCC / SODC	Developers / Network Rail / OCC / SODC	£0-5,000,000	£0		£0-5,000,000						1-2 year delivery duration	Sustainable Transport Study 2017
DWI33	Transport	District Wide	New cycle route between Berinsfield and Oxford	Project scoped but not yet funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding / LGF	£500,000-5,000,000	£0		£500,000-5,000,000	To be confirmed following further more detailed work						OCC LTP4 - Science Vale Cycling Strategy

3.2 Benson Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	500
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
BEN1	Community Facilities	Benson	134 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£235,088	£0		£235,088	65 sqm	69 sqm				Newly arising need only.	Modelled output
BEN2	Health	Benson	Expansion of Mill Stream Surgery - 1 additional consulting room	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£247,320	£0		£247,320						Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
BEN3	Health	Benson	0.45 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.22 FTE	0.23 FTE				Newly arising need only.	Modelled output.
BEN4	Open Space	Benson	6.80 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£1,783,205	£0		£1,783,205	5.58 ha	1.22 ha					Modelled demand; Open Spaces Study
BEN5	Open Space	Benson	0.33 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£7,540	£0		£7,540	0.10 ha	0.23 ha					Modelled demand; Open Spaces Study
BEN6	Open Space	Benson	0.62 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£143,688	£0		£143,688	0.30 ha	0.32 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
BEN7	Education	Benson	50 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (CIL) / (Working Parents Allowance)	£279,700	£0		£279,700	24 places	26 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
BEN8	Education	Benson	29 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£162,226	£0		£162,226	14 places	15 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
BEN9	Flood Risk	Benson	Benson Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
BEN10	Transport	Benson	Benson Bypass	Project scoped but not yet progressed.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£13,000,000 - £20,000,000	£0		£13,000,000 - £20,000,000						A bypass may not be the only solution; options will be further considered as the scheme is progressed.	OXIS 2017
BEN11	Transport	Benson	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.3 Berinsfield Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	1,704 <i>This includes 1,700 homes at the Berinsfield strategic site.</i>
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
BER1	Community Facilities	Berinsfield	457 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£801,756	£0		£801,756		202 sqm	201 sqm	54 sqm		Newly arising need only. Policy STRAT8 (Land at Berinsfield) makes reference to a delivery of a ‘Community Hub’ building, providing flexible community space that enables the co-location of a range of different users and groups.	Modelled output
BER2	Community Facilities	Berinsfield	New premises for Berinsfield Children's Centre	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	To be confirmed following further more detailed work			To be confirmed following further more detailed work						Refer to Policy STRAT8 (Land at Berinsfield).	
BER3	Community Facilities	Berinsfield	New premises for the Adult Leading Centre	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	To be confirmed following further more detailed work			To be confirmed following further more detailed work						Refer to Policy STRAT8 (Land at Berinsfield).	
BER4	Health	Berinsfield	New and expanded premises for a health centre	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (combination of CIL & S106)	£1,374,687			£1,374,687						Refer to Policy STRAT8 (Land at Berinsfield).	
BER5	Health	Berinsfield	1.52 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England / Developer Contributions (combination of CIL and S106)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work		0.67 FTE Dentists	0.67 FTE Dentists	0.18 FTE Dentists		Newly arising need only.	Modelled output.
BER6	Sports and Leisure [outdoor]	Berinsfield	New premises for the Abbey Sports Centre		SODC / Private Developers / Operators	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	To be confirmed following further more detailed work			To be confirmed following further more detailed work						Refer to Policy STRAT8 (Land at Berinsfield).	
BER7	Open Space	Berinsfield	5.54 ha of parks and gardens and	Project identified but	SODC / Developers	Developer Contributions (combination of	£1,452,787	£0		£1,452,787		1.02 ha	3.57 ha	0.95 ha			Modelled demand; Open Spaces Study

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
			amenity greenspace	not yet scoped.		S106 & CIL) / Grant Funding											
BER8	Open Space	Berinsfield	2.24 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£51,182	£0		£51,182	0.77 ha	0.63ha	0.67 ha	0.18 ha			Modelled demand; Open Spaces Study
BER9	Open Space	Berinsfield	2.10 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£486,686	£0		£486,686	0.07 ha	0.86ha	0.92 ha	0.25 ha		Newly arising demand only.	Modelled demand; Open Spaces Study
BER10	Education	Berinsfield	170 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106) / (Working Parents Allowance)	£950,980	£0		£950,980	15 places	60 places	75 places	20 places		Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
BER11	Education	Berinsfield	98 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£548,212	£0		£548,212	3 places	40 places	43 places	12 places		Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
BER12	Education	Berinsfield	New and expanded premises for Abbey Woods Academy	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£8,674,158	£0		£8,674,158						The relationship between the new school and the existing Abbey Woods Academy to be further considered. Refer to Policy STRAT8 (Land at Berinsfield).	
BER13	Education	Berinsfield	One new 2FE primary school.	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£10,324,298	£0		£10,324,298		2FE				The relationship between the new school and the existing Abbey Woods Academy to be further considered.	Modelled demand; consultation with OCC.
BER14	Utilities	Berinsfield	Potential strategic water supply upgrades to meet growth	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Further modelling will be required to determine the scale of the water supply upgrades that may be needed.	Consultation with Thames Water.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
BER15	Utilities	Berinsfield	Potential wastewater network upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
BER16	Utilities	Berinsfield	Potential wastewater treatment upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
BER17	Transport	Berinsfield	Golden Balls Roundabout junction improvements (A4074/B4015)	Project identified but not yet scoped.	Not yet identified	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£5,000,000	£0		£5,000,000							OXIS 2017
BER18	Transport	Berinsfield	Any additional improvements to highways infrastructure required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with SODC/OCC
BER19	Transport	Berinsfield	Any additional public transport upgrades / enhancements (including bus travel, walking, and cycling) required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Refer to Sustainable Transport Study for examples of specific interventions.	Consultation with SODC.

3.4 Chalgrove Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	3,008 <i>This includes 3,000 homes at the Chalrgrove Airfield strategic site.</i>
Development Plan gypsy and traveller pitches:	3

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CHA1	Community Facilities	Chalgrove	807 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£1,415,793	£0		£1,415,793	22 sqm	295 sqm	336 sqm	134 sqm	20 sqm	Newly arising need only.	Modelled output
CHA2	Emergency Services	Chalgrove	New police 'touchdown facility'	Project identified but not yet scoped.	Thames Valley Police / Private Developers	Developer Contributions (S106)	To be confirmed following further more detailed work	To be confirmed following further more detailed work	To be confirmed following further more detailed work	To be confirmed following further more detailed work							
CHA3	Health	Chalgrove	New GP surgery - approx. 667 sqm GIA.	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (S106)	£1,374,687	£0		£1,374,687						If the strategic allocation of homes goes ahead a new surgery will be funded as part of the development. The CCG has indicated that they will work with the existing facility to help cope with increasing demand until the new facility is being built. Prioritisation based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
CHA4	Health	Chalgrove	2.70 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England / Developer Contributions (combination of CIL and S106)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work		1.06 FTE Dentists	1.12 FTE Dentists	0.52 FTE Dentists		Newly arising need only.	Modelled output.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CHA5	Open Space	Chalgrove	17.03 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£4,465,879	£0		£4,465,879	3.1 ha	5.24 ha	5.96 ha	2.38 ha	0.36 ha		Modelled demand; Open Spaces Study
CHA6	Open Space	Chalgrove	3.67 ha of additional allotments to meet the needs of new residents	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£83,856	£0		£83,856	1.05 ha	0.98 ha	1.12 ha	0.45 ha	0.07 ha		Modelled demand; Open Spaces Study
CHA7	Open Space	Chalgrove	3.70 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£857,494	£0		£857,494	0.10 ha	1.35 ha	1.54 ha	0.62 ha	0.09 ha	Newly arising demand only.	Modelled demand; Open Spaces Study
CHA8	Education	Chalgrove	300 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106) / (Working Parents Allowance)	£1,678,200	£0		£1,678,200	8 places	110 places	124 places	50 places	8 places	Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
CHA9	Education	Chalgrove	173 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£967,762	£0		£967,762	5 places	63 places	72 places	29 places	4 places	Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
CHA10	Education	Chalgrove	Two new 2FE primary schools	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£20,648,596	£0		£20,648,596		2FE	2FE				Modelled demand; consultation with OCC.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CHA11	Education	Chalgrove	One new 4-5FE secondary school with sixth form.	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contribution (combination of CIL & S106) / Basic Needs Allowance	£22,304,978-£26,923,496	£0		£22,304,978-£26,923,496		3FE	1-2FE			There may be options to deliver wider enhanced secondary school provision for across the Schools Planning Area through a larger school or relocation of existing schools.	Modelled demand; consultation with OCC.
CHA12	Utilities	Chalgrove	Potential strategic water supply upgrades to meet growth	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Further modelling will be required to determine the scale of the water supply upgrades that may be needed.	Consultation with Thames Water.
CHA13	Utilities	Chalgrove	Potential wastewater network upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
CHA14	Utilities	Chalgrove	Upgrading or replacement of Chalgrove WwTW	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
CHA15	Flood Risk	Chalgrove	Chalgrove Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Developer Contributions (CIL)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
CHA16	Flood Risk	Chalgrove	Mill Lane Chalgrove Flood Attenuation Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / SODC	SODC / Developer Contributions (CIL)	£40,000	£40,000	SODC	£0							OXIS 2017

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CHA17	Transport	Stadhampton	Stadhampton Bypass	Project scoped but not yet progressed.	Not yet identified.	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£13,000,000 - £20,000,000	£0		£13,000,000 - £20,000,000						A bypass may not be the only solution to transport issues raised by strategic development at Chalgrove; options will be further considered as the scheme is progressed.	OXIS 2017
CHA18	Transport	Chalgrove	Any additional improvements to highways infrastructure required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work					This may include works at Hollandtide Lane, Cuxham, Chiselhampton, Little Milton, Shirburn and other settlements where justified.	Consultation with OCC and SODC.
CHA19	Transport	Chalgrove	Any additional public transport upgrades / enhancements (including bus travel, walking, and cycling) required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Operators / OCC / DfT / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Refer to Sustainable Transport Study for examples of specific interventions.	Consultation with SODC.

3.5 Chinnor Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	571
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CHI1	Community Facilities	Chinnor	153 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£268,422	£0		£268,422	107 sqm	46 sqm				Newly arising need only.	Modelled output
CHI2	Health	Chinnor	0.51 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.36 FTE Dentists	0.15 FTE Dentists				Newly arising need only.	Modelled output.
CHI3	Open Space	Chinnor	4.33 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£1,135,482	£0		£1,135,482	3.51 ha	0.82 ha					Modelled demand; Open Spaces Study
CHI4	Open Space	Chinnor	0.70 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£15,994	£0		£15,994	0.55 ha	0.15 ha					Modelled demand; Open Spaces Study
CHI5	Open Space	Chinnor	0.70 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£162,229	£0		£162,229	0.49 ha	0.21 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
CHI6	Education	Chinnor	57 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£374,798	£0		£374,798	40 places	17 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
CHI7	Education	Chinnor	33 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer contribution (combination of CIL & S106)	£184,602	£0		£184,602	23 places	10 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CH18	Utilities	Chinnor	Potential strategic water supply upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Further modelling will be required to determine the scale of the water supply upgrades that may be needed.	Consultation with Thames Water.
CH19	Transport	Chinnor	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.6 Cholsey Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	250
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CHO1	Community Facilities	Cholsey	67 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£117,544	£0		£117,544	29 sqm	38 sqm				Newly arising need only.	Modelled output
CHO2	Health	Cholsey	0.22 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.10 FTE Dentists	0.12 FTE Dentists				Newly arising need only.	Modelled output.
CHO3	Open Space	Cholsey	0.31 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£71,844	£0		£71,844	0.14 ha	0.17ha				Newly arising demand only.	Modelled demand; Open Spaces Study
CHO4	Education	Cholsey	25 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£139,850	£0		£139,850	11 places	14 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
CHO5	Education	Cholsey	14 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£78,316	£0		£78,316	6 places	8 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
CHO6	Education	Cholsey	0.5FE expansion of Cholsey Primary School	Project currently in detailed design - planning application not yet submitted.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£1,994,000	£500,000	Estimated S106 contribution	£1,494,000	0.5FE						Modelled demand; consultation with OCC.
CHO7	Transport	Cholsey	Any additional highway or sustainable transport improvements/upgrades required to bring	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more	To be confirmed following further more detailed work						

			forward planned development in Neighbourhood Plans or at proposed smaller sites							detailed work			
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3.7 Crowmarsh Gifford Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	324
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CRO1	Community Facilities	Crowmarsh Gifford	87 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer contribution (combination of CIL & S106)	£152,632	£0		£152,632	54 sqm	33 sqm				Newly arising need only.	Modelled output
CRO2	Health	Crowmarsh Gifford	0.29 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.18 FTE Dentists	0.11 FTE Dentists				Newly arising need only.	Modelled output.
CRO3	Open Space	Crowmarsh Gifford	0.40 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£92,702	£0		£92,702	0.25 ha	0.15 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
CRO4	Education	Crowmarsh Gifford	32 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£179,008	£0		£179,008	20 places	12 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
CRO5	Education	Crowmarsh Gifford	19 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer contribution (combination of CIL & S106)	£106,286	£0		£106,286	12 places	7 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
CRO6	Education	Crowmarsh Gifford	Potential expansion of Crowmarsh Gifford Primary School	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer contribution (CIL) / Basic Needs Allowance	£1,447,215	£0		£1,447,215		1FE				Expansion would require additional land beyond current school site. If this is not possible, demand may be met elsewhere in the Schools Planning Area e.g. at the new primary school at Wallingford.	Modelled demand; consultation with OCC.

CRO7	Transport	Crowmarsh Gifford	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work		
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3.8 Culham Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	3,509 <i>This includes 3,500 homes at the Culham strategic site.</i>
Development Plan gypsy and traveller pitches:	3

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
CUL1	Community Facilities	Culham	942 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (S106)	£1,652,635	£0		£1,652,635		43 sqm	268 sqm	134 sqm	497 sqm	Newly arising need only.	Modelled output
CUL2	Emergency Services	Culham	New police 'touchdown facility'	Project identified but not yet scoped.	TVP / Private Developers	Developer Contributions (S106)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							
CUL3	Health	Culham	New GP surgery - approx. 833sqm GIA.	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (S106)	£1,716,813	£0		£1,716,813						Requirement takes into account existing capacity at Clifton Hampton Surgery. The CCG has indicated that a new surgery is needed, with the option of merging services with the current Clifton Hampden surgery and an expansion of services at Berinsfield to meet demand. Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
CUL4	Health	Culham	3.14 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England / Developer Contributions (combination of CIL and S106)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work		0.14 FTE Dentists	0.89 FTE Dentists	0.45 FTE Dentists	1.66 FTE Dentists	Newly arising need only.	Modelled output.
CUL5	Open Space	Culham	16.71 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£4,381,964	£0		£4,381,964		0.75ha	4.76 ha	2.38 ha	8.81 ha	Newly arising demand only.	Modelled demand; Open Spaces Study
CUL6	Open Space	Culham	3.14 ha of additional allotments to	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of	£71,746	£0		£71,746		0.14ha	0.89 ha	0.45 ha	1.66 ha	Newly arising demand only.	Modelled demand; Open Spaces Study

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
			meet the needs of new residents			S106 & CIL) / Grant Funding											
CUL7	Open Space	Culham	4.32 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£1,001,182	£0		£1,001,182		0.20 ha	1.23 ha	0.62 ha	2.28 ha	Newly arising demand only.	Modelled demand; Open Spaces Study
CUL8	Education	Culham	355 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer contribution (combination of CIL & S106) / (Working Parents Allowance)	£1,985,870	£0		£1,985,870		16 places	100 places	50 places	190 places	Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
CUL9	Education	Culham	206 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer contribution (combination of CIL & S106)	£1,152,364	£0		£1,152,364		9 places	58 places	29 places	110 places	Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
CUL10	Education	Culham	Two new 2FE primary schools	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer contribution (combination of CIL & S106) / Basic Needs Allowance	£20,648,596	£0		£20,648,596			2FE		2FE		Modelled demand; consultation with OCC.
CUL11	Education	Culham	One new 6-9FE secondary school with sixth form	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer contribution (combination of CIL & S106) / Basic Needs Allowance	£31,512,882-£40,728,070	£0		£31,512,882-£40,728,070			3FE	3FE	0-3FE	Secondary school to serve growth (particularly Culham and Berinsfield) as well emerging pressure on secondary school places in Abingdon. Exact size of school dependent on phasing of growth in Vale of White Horse district.	Modelled demand; consultation with OCC.
CUL12	Utilities	Culham	Potential strategic water supply upgrades to meet growth	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Further modelling will be required to determine the scale of the water supply upgrades that may be needed.	Consultation with Thames Water.
CUL13	Utilities	Culham	Wastewater treatment upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more		To be confirmed following further more	To be confirmed following further more detailed work						Consultation with Thames Water.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
								detailed work		detailed work							
CUL14	Transport	Culham	Culham Railway Station Development	Project identified but not yet scoped.	DfT,/ Network Rail / Developers	Developer Contributions (S106) / Grant Funding	£13,050,000	£0		£13,050,000							OXIS 2017; Sustainable Transport Study, 2017
CUL15	Transport	Culham	Culham station development - 'Parkway' station development	Project scoped but not yet funded.	DfT/Network Rail/Operators/ Developers/OCC/SODC	DfT/Network Rail/Developers /OCC/SODC	£10,000,000-25,000,000	£0		£10,000,000-25,000,000						2-5 years delivery duration	Sustainable Transport Study, 2017
CUL16	Transport	Clifton Hampden	Clifton Hampden bypass	Project identified but not yet scoped.	DfT,/ Network Rail / Developers	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£15,780,000	£0		£15,780,000							OXIS 2017
CUL17	Transport	Culham	Increased rail service frequency at Culham	Project scoped but not yet funded.	DfT,/ Network Rail/Operators	DfT,/ Network Rail	Up to £15,000,000	£0		Up to £15,000,000						Expected to come forward in three phases - refer to the Sustainable Transport Study for more information. The Culham strategic site is likely to need to make a significant contribution towards delivery of the new Thames road crossing between Culham and Didcot Garden Town as set out in Local Plan policy STRAT 7'	Sustainable Transport Study, 2017
CUL18	Transport	Culham	Any additional improvements to highways infrastructure required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with SODC.
CUL19	Transport	Culham	Any additional public transport upgrades / enhancements (including bus travel, walking, and cycling) required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Operators / OCC / Network Rail / DfT / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Refer to Sustainable Transport Study for examples of specific interventions.	Consultation with SODC.

3.9 Didcot Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	5,436
Development Plan gypsy and traveller pitches:	4

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DID1	Community Facilities	Didcot	1,459 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£2,559,655	£1,365,442	Didcot North East S106	£1,194,213	427 sqm	578 sqm	427 sqm	27 sqm		Newly arising need only.	Modelled output
DID2	Community Facilities	Didcot	Expansion of existing library	Project identified but not yet scoped.	OCC	Developer Contributions (S106)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							Consultation with OCC.
DID3	Health	Didcot	Expansion of Woodlands Medical Centre - 2 additional consulting rooms	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£494,640	£0		£494,640						Expansion of Woodlands Surgery is limited so cannot meet all newly arising demand. Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
DID4	Health	Didcot	New GP Surgery at Great Western Park	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (combination of CIL & S106)	£1,716,813	£0		£1,716,813						Plans not yet finalised. Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
DID5	Health	Didcot	4.86 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England / Developer Contributions (combination of CIL and S106)	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	1.42 FTE Dentists	1.93 FTE Dentists	1.53 FTE Dentists			Newly arising need only.	Modelled output.
DID6	Open Space	Didcot	9.81 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£2,572,535	£781,600 (combined contribution for parks and gardens and children's playspace - see DID8)	Didcot North East S106 (combined contribution for parks and gardens and children's playspace)	To be confirmed following further more detailed work		1.75 ha	7.58 ha	0.48 ha		The Section 106 Agreement for Didcot North East makes provision for parks and gardens; other development is also likely to be required to make provision.	Modelled demand; Open Spaces Study
DID7	Open Space	Didcot	7.39 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of	£183,658	£183,658	Didcot North East S106	£0	3.95 ha	1.93 ha	1.42 ha	0.09 ha		The Section 106 Agreement for Didcot North East makes provision for allotments;	Modelled demand; Open Spaces Study

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
						S106 & CIL) / Grant Funding										other development is also likely to be required to make provision.	
DID8	Open Space	Didcot	6.69 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of S106 & CIL) / Grant Funding	£1,550,441	£781,600 (combined contribution for parks and gardens and children's playspace - see DID6)	Didcot North East S106 (combined contribution for parks and gardens and children's playspace)	To be confirmed following further more detailed work	1.95 ha	2.65 ha	1.96 ha	0.12 ha		Newly arising demand only. The Section 106 Agreement for Didcot North East makes provision for children's play; other development is also likely to be required to make provision.	Modelled demand; Open Spaces Study
DID9	Open Space	Didcot	Green infrastructure corridors at Didcot North East	Project has outline planning permission (P15/S2902/O).	SODC / Developers	Developer Contributions (S106)	£555,389	£555,389	Didcot North East S106								
DID10	Open Space	Didcot	Nature park at Didcot North East	Project has outline planning permission (P15/S2902/O).	SODC / Developers	Developer Contributions (S106)	£571,553	£571,553	Didcot North East S106								
DID11	Sports and Leisure [indoor/outdoor]	Didcot	New leisure centre, including one full size 3G pitch at the proposed leisure centre in Didcot North East, with space set aside for an adjacent second full size pitch.	Project has outline planning permission (P15/S2902/O).	SODC / Developers	Developer Contributions	To be confirmed following further more detailed work	£2,882,864	Didcot North East S106	To be confirmed following further more detailed work							
DID12	Sports and Leisure [outdoor]	Didcot	New artificial grass pitch provision (confirm proposals at St Birinus School; confirm and deliver full size 3G pitch at Valley Park)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£2,265,802 (combined contribution for playing fields and pavilion - see DID11)	Didcot North East S106 (combined contribution for playing fields and pavilion)	To be confirmed following further more detailed work						Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DID13	Sports and Leisure [outdoor]	Didcot	New grass playing pitch provision (bring into use the proposed grass playing field sites at Valley Park and Didcot North East; longer term potential development of new cricket grounds in Valley Park and Didcot North East)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£2,265,802 (combined contribution for playing fields and pavilion - see DID10)	Didcot North East S106 (combined contribution for playing fields and pavilion)	To be confirmed following further more detailed work						Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority
DID14	Education	Didcot	541 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106) / (Working Parents Allowance)	£3,026,354	£0		£3,026,354	158 places	215 places	158 places	10 places		Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
DID15	Education	Didcot	313 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£1,750,922	£0		£1,750,922	91 places	124 places	92 places	6 places		Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
DID16	Education	Didcot	Two new 2FE primary schools at Didcot North East	Project has outline planning permission (P15/S2902/O).	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£20,648,596	£8,781,972	Didcot North East S106	£11,866,624	2FE	2FE					Modelled demand.
DID17	Education	Didcot	One new 8FE secondary school (may include sixth form depending on demand)	Project has outline planning permission (P15/S2902/O).	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£32,182,926	£7,602,592	Didcot North East S106	£24,580,334		4FE	4FE				Modelled demand.
DID18	Utilities	Didcot	Potential strategic water supply upgrades to meet growth	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Further modelling will be required to determine the scale of the water supply upgrades that may be needed.	Consultation with Thames Water.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DID19	Utilities	Didcot	Wastewater treatment upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
DID20	Flood Risk	Chalgrove	East Hagbourne Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
DID21	Transport	Didcot	Didcot Northern Perimeter Road Stage 3	Project being progressed and partly funded.	HCA / OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£15,224,000	£12,477,000		£2,747,000							OXIS 2017
DID22	Transport	Didcot	Didcot Garden Town Project: Central Didcot Transport Corridor Improvements	Project scoped but not yet progressed.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£60,000,000	£0		£60,000,000							OXIS 2017
DID23	Transport	Didcot	Didcot Parkway Station Improvements	Project identified but not yet scoped.	DfT, / Network Rail	Not Identified	£90,450,000	£0		£90,450,000							OXIS 2017
DID24	Transport	Didcot	Intra-urban cycling routes	Project scoped but not yet funded.	OCC / SODC	OCC / SODC	£0-5,000,000	£0		£0-5,000,000						1-2 years delivery duration	Sustainable Transport Study 2017
DID25	Transport	Didcot	Didcot Town Cycle Improvements	Project scoped but not yet progressed.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding	£9,350,000	£0		£9,350,000							OXIS 2017
DID26	Transport	Didcot	Garden Line Cycle Improvements	Project identified but not yet scoped.	Not Identified	Not Identified	£35,200,000	£0		£35,200,000							OXIS 2017
DID27	Transport	Didcot	Didcot Jubilee Way Junction	Project identified but not yet scoped.	Not Identified	Not Identified	£6,500,000	£0		£6,500,000							OXIS 2017, Consultation with SODC
DID28	Transport	Didcot	Didcot to Oxford Capacity Improvement	Project scoped but not yet progressed.	OCC	Not identified	£570,000,000	£0		£570,000,000							OXIS 2017
DID29	Transport	Didcot	Didcot East Grade Separation	Project scoped but not yet progressed.	OCC	Not identified	£100,000,000	£0		£100,000,000							OXIS 2017

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
DID30	Transport	Didcot	Didcot Parkway interchange cycling improvements	Project scoped but not yet funded.	DfT / Network Rail / Operator / OCC / SODC	Developer Contributions (combination of CIL & S106) Grant Funding	£0-5,000,000	£0		£0-5,000,000						<1 year delivery duration.	Sustainable Transport Study 2017

3.10 Goring Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	205
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
GOR1	Community Facilities	Goring	55 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£96,491	£0		£96,491	18 sqm	37 sqm				Newly arising need only.	Modelled output
GOR2	Health	Goring	Expansion of Goring Surgery - 1 additional consulting room	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£247,320	£0		£247,320						Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
GOR3	Health	Goring	0.18 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work		0.18 FTE Dentists				Newly arising need only.	Modelled output.
GOR4	Open Space	Goring	1.45 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£33,131	£0		£33,131	1.33 ha	0.12 ha					Modelled demand; Open Spaces Study
GOR5	Open Space	Goring	0.25 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£57,939	£0		£57,939	0.08 ha	0.17 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
GOR6	Sports and Leisure [outdoor]	Goring	New artificial grass pitch provision (one 3G pitch, size to be confirmed as part of feasibility study)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£0		To be confirmed following further more detailed work						Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority
GOR7	Education	Goring	20 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£111,880	£0		£111,880	7 places	13 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
																as for primary school pupils should be used.	
GOR8	Education	Goring	12 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£67,128	£0		£67,128	4 places	8 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
GOR9	Education	Goring	Approximately 0.5FE additional primary school capacity in Goring	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£1,447,215	£0		£1,447,215	0.5FE						Modelled demand; consultation with OCC.
GOR10	Utilities	Goring	Goring on Thames Flood Risk Management Scheme		Environment Agency / OCC	Grant In-Aid / Contributions	£386,000	£386,000	Grant In-Aid / Contributions	£0							Environment Agency Flood and Coastal Erosion Risk Management (FCERM) Programme - England
GOR11	Utilities	Goring	Potential wastewater network upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
GOR12	Transport	Goring	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.11 Henley-on-Thames (including Harpsden) Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	933
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
HEN1	Community Facilities	Henley-on-Thames (inc Harpsden)	276 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£468,422	£0		£468,422	81 sqm	157 sqm	38 sqm			Newly arising need only. Includes newly arising need from Nettlebed.	Modelled output
HEN2	Health	Henley-on-Thames (inc Harpsden)	0.92 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.27 FTE Dentists	0.52 FTE Dentists	0.13 FTE Dentists			Newly arising need only. Includes newly arising need from Nettlebed.	Modelled output.
HEN3	Open Space	Henley-on-Thames (inc Harpsden)	17.34 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£4,547,172	£0		£4,547,172	14.04 ha	2.63 ha	0.67 ha				Modelled demand; Open Spaces Study
HEN4	Open Space	Henley-on-Thames (inc Harpsden)	1.83 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£41,814	£0		£41,814	1.21 ha	0.49 ha	0.13 ha				Modelled demand; Open Spaces Study
HEN5	Open Space	Henley-on-Thames (inc Harpsden)	1.22 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£282,741	£0		£282,741	0.37 ha	0.68 ha	0.17 ha			Newly arising demand only.	Modelled demand; Open Spaces Study
HEN6	Education	Henley-on-Thames (inc Harpsden)	99 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£553,806	£0		£553,806	30 places	55 places	14 places			Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
HEN7	Education	Henley-on-Thames (inc Harpsden)	57 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£318,858	£0		£318,858	17 places	32 places	8 places			Newly arising demand only. Costs depend on solution identified; costs	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
																shown based on modular building.	
HEN8	Education	Henley-on-Thames (inc Harpsden)	Approximately 1FE additional primary school capacity in Henley-on-Thames	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£2,894,430	£0		£2,894,430		1FE					Modelled demand; consultation with OCC.
HEN9	Education	Henley-on-Thames (inc Harpsden)	Potential 1FE expansion of Gillott's School	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£3,128,100	£0		£3,128,100		2FE				Expansion will depend on future of cross-boundary pupil flows from Reading.	Modelled demand; consultation with OCC.
HEN10	Utilities	Henley-on-Thames (inc Harpsden)	Potential wastewater network upgrades including separate surface water drainage system	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
HEN11	Transport	Henley-on-Thames (inc Harpsden)	Intra-urban cycling routes	Project scoped but not yet funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding	£0-5,000,000	£0		£0-5,000,000	To be confirmed following further more detailed work					1-2 years delivery duration	Sustainable Transport Study 2017
HEN12	Transport	Henley-on-Thames (inclu.Harpsden)	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.12 Nettlebed Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	34
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
NET1	Open Space	Nettlebed	0.97 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£22,164	£0		£22,164	0.94 ha	0.03ha					Modelled demand; Open Spaces Study
NET2	Open Space	Nettlebed	0.04 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£9,270	£0		£9,270		0.04ha				Newly arising demand only.	Modelled demand; Open Spaces Study
NET3	Education	Nettlebed	4 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£22,376	£0		£22,376		4 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
NET4	Education	Nettlebed	2 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£11,188	£0		£11,188		2 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
NET5	Transport	Nettlebed	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.13 Sonning Common Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	391
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
SON1	Community Facilities	Sonning Common	105 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£184,211	£0		£184,211	50 sqm	55 sqm				Newly arising need only.	Modelled output
SON2	Health	Sonning Common	Expansion of Sonning Common Health Centre - 1 additional consulting room	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£247,320	£0		£247,320						Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
SON3	Health	Sonning Common	0.35 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.17 FTE Dentists	0.18 FTE Dentists				Newly arising need only.	Modelled output.
SON4	Open Space	Sonning Common	2.67 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£262,236	£0		£262,236	1.69 ha	0.98 ha					Modelled demand; Open Spaces Study
SON5	Open Space	Sonning Common	0.75 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£17,137	£0		£17,137	0.57 ha	0.18 ha					Modelled demand; Open Spaces Study
SON6	Open Space	Sonning Common	0.48 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£111,242	£0		£111,242	0.23 ha	0.25 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
SON7	Sports and Leisure [outdoor]	Sonning Common	New grass playing pitch provision (training size)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work - to be defined by Playing Pitch Strategy					Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
SON8	Education	Sonning Common	39 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£218,166	£0		£218,166	18 places	21 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
SON9	Education	Sonning Common	23 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£128,662	£0		£128,662	11 places	12 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
SON10	Education	Sonning Common	Upgrades at Sonning Common School.	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work						Replacement of existing buildings to meet full operating capacity of 2FE.	Modelled demand; consultation with OCC.
SON11	Utilities	Sonning Common	Potential wastewater network upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
SON12	Transport	Sonning Common	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.14Thame Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	1,368
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
THA1	Community Facilities	Thame	367 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£643,861	£0		£643,861	192 sqm	120 sqm	55 sqm			Newly arising need only.	Modelled output
THA2	Health	Thame	Expansion or relocation of The Rycote Practice, with 2 additional consulting rooms	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (combination of CIL & S106)	£494,640	£0		£494,640						Also serves growth in Chinnor. The opportunity to expand is limited so relocation is an option to be further explored. Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
THA3	Health	Thame	1.22 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.64 FTE Dentists	0.40 FTE Dentists	0.18 FTE Dentists			Newly arising need only.	Modelled output.
THA4	Open Space	Thame	20.82 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£5,459,754	£0		£5,459,754	17.72 ha	2.13 ha	0.97 ha				Modelled demand; Open Spaces Study
THA5	Open Space	Thame	1.26 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£28,790	£0		£28,790	0.68 ha	0.40 ha	0.18 ha				Modelled demand; Open Spaces Study
THA6	Open Space	Thame	1.68 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£389,348	£0		£389,348	0.88 ha	0.55 ha	0.25 ha			Newly arising demand only.	Modelled demand; Open Spaces Study

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
THA7	Sports and Leisure [outdoor]	Thame	New artificial grass pitch provision (Develop additional 3G capacity for hockey; additional 3G pitch at Meadow View Park; full size 3G pitch at Oxford Road as part mitigation for the loss of playing fields at Lord Williams's School (need to be confirmed); training pitch at Chinnor RFC)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£0		To be confirmed following further more detailed work						Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority
THA8	Sports and Leisure [outdoor]	Thame	New grass playing pitch provision (Expand the number of pitches and developing a training pitch at Chinnor RFC)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£0		To be confirmed following further more detailed work						Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority
THA9	Education	Thame	136 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£760,784	£0		£760,784	71 places	45 places	20 places			Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
THA10	Education	Thame	79 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£441,926	£0		£441,926	41 places	26 places	12 places			Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
THA11	Education	Thame	New 2FE primary school	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£10,324,298	£0		£10,324,298			2FE				Modelled demand; consultation with OCC.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
THA12	Education	Thame	Potential 1FE expansion of Lord William's School	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£4,463,880	£0		£4,463,880		1FE				Further expansion may be required depending on future of cross-boundary pupil flows from Buckinghamshire.	Modelled demand; consultation with OCC.
THA13	Utilities	Thame	Potential wastewater treatment upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
THA14	Transport	Thame	Thame to Haddenham cycle route	Project being progressed and partly funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding	£2,000,000	£251,000		£1,749,000						Cost covers Oxfordshire section only.	OXIS 2017
THA15	Transport	Thame	Intra-urban cycling routes	Project scoped but not yet funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding	£0-5,000,000	£0		£0-5,000,000						1-2 years delivery duration	Sustainable Transport Study 2017
THA16	Transport	Thame	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.15 Wallingford Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	1,119
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WAL1	Community Facilities	Wallingford	300 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£526,317	£0		£526,317	127 sqm	122 sqm	51 sqm			Newly arising need only.	Modelled output
WAL2	Health	Wallingford	Expansion of Wallingford Medical Centre - 2 consulting rooms.	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£494,640	£0		£494,640						Also serves growth in Crowmarsh Gifford and Cholsey. Expansion could be phased. Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
WAL3	Health	Wallingford	1.00 FTE dentist	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.42 FTE Dentists	0.41 FTE Dentists	0.17 FTE Dentists			Newly arising need only.	Modelled output.
WAL4	Open Space	Wallingford	1.19 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£27,190	£0		£27,190	0.61 ha	0.41ha	0.17 ha				Modelled demand; Open Spaces Study
WAL5	Open Space	Wallingford	1.38 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£319,822	£0		£319,822	0.58 ha	0.56 ha	0.23 ha			Newly arising demand only.	Modelled demand; Open Spaces Study
WAL6	Sports and Leisure [outdoor]	Wallingford	New artificial grass pitch provision (explore feasibility of full size pitch at Wallingford Sports Park (football and rugby))	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (combination of CIL & S106) / Private Sector / Grant Funding	£1,200,000	£0		£1,200,000						Playing Pitch Strategy priority (further work to be undertaken). Costs taken from Draft Playing Pitch Strategy	Playing Pitch Strategy priority

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WAL7	Sports and Leisure [outdoor]	Wallingford	New grass playing pitch provision (feasibility study to confirm the deliverability and sustainability of a WR22-compliant pitch at Wallingford Sports Park)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (combination of CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy			To be confirmed following further more detailed work	To be confirmed following further more detailed work - to be defined by Playing Pitch Strategy					Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority
WAL8	Education	Wallingford	111 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106) / (Working Parents Allowance)	£620,934	£0		£620,934	47 places	45 places	19 places			Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
WAL9	Education	Wallingford	64 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£358,016	£0		£358,016	27 places	26 places	11 places			Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
WAL10	Education	Wallingford	New 2FE primary school to west of Wallingford	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£10,324,298	£0		£10,324,298		2FE					Modelled demand; consultation with OCC.
WAL11	Education	Wallingford	Expansion of Wallingford School by 1FE.	Project currently in detailed design - planning application not yet submitted.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£3,486,000	£2,986,000	Estimated S106 contribution	£500,000	1FE						Modelled demand; consultation with OCC.
WAL12	Education	Wallingford	Expansion of Wallingford School by a further 1FE.	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£4,463,880	£0		£4,463,880			1FE				Modelled demand; consultation with OCC.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WAL13	Utilities	Wallingford	Potential strategic water supply upgrades to meet growth	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Further modelling will be required to determine the scale of the water supply upgrades that may be needed.	Consultation with Thames Water.
WAL14	Flood Risk	Wallingford	Wallingford Flood Risk Management Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / OCC	Not identified	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work							OXIS 2017
WAL15	Transport	Wallingford	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.16 Watlington Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	325
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WAT1	Community Facilities	Watlington	87 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£152,632	£0		£152,632	17 sqm	70 sqm				Newly arising need only.	Modelled output
WAT2	Health	Watlington	0.29 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work		0.29 FTE Dentists				Newly arising need only.	Modelled output.
WAT3	Open Space	Watlington	3.81 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£999,119	£0		£999,119	2.56 ha	1.25ha					Modelled demand; Open Spaces Study
WAT4	Open Space	Watlington	0.40 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£92,702	£0		£92,702	0.08 ha	0.32 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
WAT5	Sports and Leisure [outdoor]	Watlington	New artificial grass pitch provision (full size 3G)	Project scoped but not yet progressed.	SODC / Developers / OCC	SODC / Developer Contributions (CIL & S106) / Private Sector / Grant Funding	Costs to be established through updated Playing Pitch Strategy	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work - to be defined by Playing Pitch Strategy					Playing Pitch Strategy priority (further work to be undertaken)	Playing Pitch Strategy priority
WAT6	Education	Watlington	32 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£179,008	£0		£179,008	6 places	26 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.
WAT7	Education	Watlington	19 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£106,286	£0		£106,286	4 places	15 places				Newly arising demand only. Costs depend on solution identified; costs	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
																shown based on modular building.	
WAT8	Education	Watlington	Expansion of Watlington Primary School to 2FE (approx. 100 places).	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£1,378,300	£0		£1,378,300		100 places					Modelled demand; consultation with OCC.
WAT9	Transport	Watlington	Watlington Bypass	Project scoped but not yet progressed.	OCC	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	£13,000,000 - £20,000,000	£0		£13,000,000 - £20,000,000						A bypass may not be the only solution; options will be further considered as the scheme is progressed.	OXIS 2017
WAT10	Transport	Watlington	Intra-urban cycling routes	Project scoped but not yet funded.	OCC / Developers	Developer Contributions (combination of CIL & S106) Grant Funding	£0-5,000,000	£0		£0-5,000,000						1-2 years delivery duration	Sustainable Transport Study 2017
WAT11	Transport	Watlington	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						

3.17 Wheatley/Holton Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	381 <i>This includes 300 homes at the Wheatley Campus strategic site.</i>
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WHE1	Community Facilities	Wheatley / Holton	102 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£178,948	£0		£178,948	42 sqm	60 sqm				Newly arising need only.	Modelled output
WHE2	Health	Wheatley / Holton	Expansion / reconfiguration of Morland House Surgery - 1-2 additional consulting rooms	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£247,320 - £494,640	£0		£247,320 - £494,640						Priority based on conversations with the CCG.	Current capacity from CCG; modelled demand; consultation with CCG.
WHE3	Health	Wheatley / Holton	0.34 FTE dentists	Project identified but not yet scoped.	NHS England / Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.14 FTE Dentists	0.20 FTE Dentists				Newly arising need only.	Modelled output.
WHE4	Open Space	Wheatley / Holton	7.84 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£2,055,930	£0		£2,055,930	6.76 ha	1.07 ha					Modelled demand; Open Spaces Study
WHE5	Open Space	Wheatley / Holton	0.61 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£13,938	£0		£13,938	0.41 ha	0.20 ha					Modelled demand; Open Spaces Study
WHE6	Open Space	Wheatley / Holton	0.47 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£108,925	£0		£108,925	0.19 ha	0.28 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
WHE7	Education	Wheatley / Holton	38 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£212,572	£0		£212,572	16 places	22 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026 - 2031	2031-2033	Post Plan Period	Notes	Baseline source
																for primary school pupils should be used.	
WHE8	Education	Wheatley / Holton	22 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contributions (combination of CIL & S106)	£123,068	£0		£123,068	9 places	13 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
WHE9	Education	Wheatley / Holton	Any necessary additional school capacity arising from the strategic proposal.	Subject to further discussion with OCC.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with SODC.
WHE10	Utilities	Wheatley / Holton	Potential wastewater network upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
WHE11	Flood Risk	Wheatley / Holton	Wheatley West Attenuation Scheme	Project scoped in Environment Agency FCRM1 - Medium Term Plan	Environment Agency / SODC	SODC	£40,000	£40,000	SODC	£0							OXIS 2017
WHE12	Transport	Wheatley / Holton	Any additional improvements to highways infrastructure required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Developer Contributions (combination of CIL & S106) / S278 / Grant Funding	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with SODC.
WHE13	Transport	Wheatley / Holton	Any additional public transport upgrades / enhancements (including bus travel, walking, and cycling) required to bring forward the strategic development	Project(s) not yet identified.	Not yet identified	Operators / OCC / DfT / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work					Refer to Sustainable Transport Study for examples of specific interventions.	Consultation with SODC.

3.18 Woodcote Infrastructure Delivery Schedule

Total number of homes upon which demand projections for infrastructure are based (including Local Plan allocations, Core Strategy 2011 sites, made Neighbourhood Plans and committed growth as at early summer 2017)	232
Development Plan gypsy and traveller pitches:	0

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WOO1	Community Facilities	Woodcote	62 sqm of additional community hall space	Project identified but not yet scoped.	OCC / SODC / Private Developers	Developer Contributions (combination of CIL & S106)	£108,772	£0		£108,772	25 sqm	37 sqm				Newly arising need only.	Modelled output
WOO2	Health	Woodcote	Expansion of Woodcote Surgery - 1 additional consulting room	Project identified but not yet scoped.	NHS England / CCG / Developers	Developer Contributions (CIL)	£247,320	£0		£247,320							Current capacity from CCG; modelled demand; consultation with CCG.
WOO3	Health	Woodcote	0.21 FTE dentists	Project identified but not yet scoped.	NHS England/ Developers	NHS England	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	0.10 FTE Dentists	0.11 FTE Dentists				Newly arising need only.	Modelled output.
WOO4	Open Space	Woodcote	1.21 ha of parks and gardens and amenity greenspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£317,306	£0		£317,306	0.55 ha	0.65ha					Modelled demand; Open Spaces Study
WOO5	Open Space	Woodcote	0.40 ha of allotments	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£9,140	£0		£9,140	0.27 ha	0.12ha					Modelled demand; Open Spaces Study
WOO6	Open Space	Woodcote	0.29 ha of children's playspace	Project identified but not yet scoped.	SODC / Developers	Developer Contributions (combination of CIL & S106) / Grant Funding	£67,209	£0		£67,209	0.12 ha	0.17 ha				Newly arising demand only.	Modelled demand; Open Spaces Study
WOO7	Education	Woodcote	23 early years places	Project identified but not yet scoped.	OCC / PVI / Developers	Developer Contribution (CIL) / (Working Parents Allowance)	£128,662	£0		£128,662	9 places	14 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building. If the solution is a permanent school building then the same cost per pupil as for primary school pupils should be used.	Modelled demand.

Ref	Infrastructure Type	Location (Settlement)	Intervention	Scheme Status	Delivery Partners	Potential Funding Source	Estimated Cost	Current Identified Funding	Current Identified Funding Source	Estimated Funding Gap	2016-2021	2021-2026	2026-2031	2031-2033	Post Plan Period	Notes	Baseline source
WO08	Education	Woodcote	13 childcare places	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (combination of CIL & S106) / Basic Needs Allowance	£72,722	£0		£72,722	5 places	8 places				Newly arising demand only. Costs depend on solution identified; costs shown based on modular building.	Modelled demand.
WO09	Education	Woodcote	Expansion of Langtree School by 1FE.	Project identified but not yet scoped.	OCC / PVI / Developers	OCC / Developer Contributions (CIL) / Basic Needs Allowance	£3,128,100	£0		£3,128,100	2FE					Expansion will depend on future of cross-boundary pupil flows from Reading.	Modelled demand; consultation with OCC.
WO010	Utilities	Woodcote	Potential wastewater network upgrades	Project identified but not yet scoped.	Thames Water	Thames Water	To be confirmed following further more detailed work	To be confirmed following further more detailed work		To be confirmed following further more detailed work	To be confirmed following further more detailed work						Consultation with Thames Water.
WO011	Transport	Woodcote	Any additional highway or sustainable transport improvements/upgrades required to bring forward planned development in Neighbourhood Plans or at proposed smaller sites	Project(s) not yet identified.	Not yet identified	Operators / OCC / Developer Contributions	To be confirmed following further more detailed work	£0		To be confirmed following further more detailed work	To be confirmed following further more detailed work						